

# Strategic Priority 3: Finances that Support Student Learning



We will realize the district's mission while utilizing resources responsibly and efficiently. We will be respectful and mindful of taxpayers by evaluating and prioritizing spending.

## Strategic Priority 3 Indicator of Success:

Establish an annual budget with a five-year forecast to prioritize cost containment, and use resources responsibly.

Key Performance Indicators	Yearly Target					Goal
	Baseline	16/17	17/18	18/19	19/20	20/21
By 2021, eliminate all deficit spending in the operating funds.	NA	Yes/No	Yes/No	Yes/No	Yes/No	Yes
By 2021, more than 75% of District 41 parent/ staff survey respondents state the District uses its money and resources (staff, materials and facilities) well.	65%	NA	Yes/No	NA	Yes/No	Yes
By 2021, more than TBA% of District 41 at-large survey respondents state the District uses its money and resources (staff, materials and facilities) well.	TBD	NA	NA	Yes/No	NA	Yes

## Strategic Priority 3 Indicator of Success:

Engage the community relative to financial priorities.

Key Performance Indicators	Yearly Target					Goal
	Baseline	16/17	17/18	18/19	19/20	20/21
To Be Determined once the committee is convened.	TBD	TBD	TBD	TBD	TBD	TBD

## Strategic Priority 3 Indicator of Success:

Evaluate spending for fidelity, impact, satisfaction, and efficiency.

Key Performance Indicators	Yearly Target					Goal
	Baseline	16/17	17/18	18/19	19/20	20/21
By 2021, 100% of District educational programs are aligned to our academic outcomes and goals to ensure a return on investment for our community.	NA	NA	Yes/No	Yes/No	Yes/No	Yes