

# Strategic Priority 2: Facilities that Enhance Student Learning



We will ensure that our facilities accommodate and adequately support current educational needs and allow for flexibility to support long-term future needs. We will continually evaluate facilities and strategically plan for the maintenance of all buildings and grounds.

## Strategic Priority 2 Indicator of Success:

Evaluate space utilization.

Key Performance Indicators	Yearly Target					Goal
	Baseline	16/17	17/18	18/19	19/20	20/21
By 2021, 95% of school facilities are being used to support the educational goals and objectives as determined by the space utilization study team.	As identified in architect report	NA	Yes/No	Yes/No	Yes/No	Yes
By 2019, Standard for Furniture/Fixtures and Equipment (FFE) ensure common school expectations are applied 100% of the time as identified by FFE Committee.	NA	NA	Yes/No	Yes/No	Yes/No	Yes
Continue to see improvement of survey data addressing "adequate space for students" each administration of satisfaction survey.	NA	NA	Yes/No	NA	Yes/No	Yes

## Strategic Priority 2 Indicator of Success:

Ensure and evaluate level of safety and security for all schools including fostering partnerships with civic agencies.

Key Performance Indicators	Yearly Target					Goal
	Baseline	16/17	17/18	18/19	19/20	20/21
By 2021, 100% of all Health Life Safety (HLS) required citations are addressed and corrected as identified in the ten year Health Life Safety (HLS) report.	HLS Report	NA	Yes/No	Yes/No	Yes/No	Yes
By 2017-18, and every year after, 95% of students surveyed will feel safe in our schools from a structural and environmental perspective.	95%	NA	Yes/No	Yes/No	Yes/No	Yes
By 2017-18, and every year after, 95% of parents surveyed will feel their students are safe in our schools from a structural and environmental perspective.	95%	NA	Yes/No	Yes/No	Yes/No	Yes
By 2017-18, and every year after, 95% of staff surveyed feels safe in our facilities from a structural and environmental perspective.	95%	NA	Yes/No	Yes/No	Yes/No	Yes



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### Strategic Priority 2 Indicator of Success:

Implement plans for well-maintained buildings and grounds on a scheduled basis.

Key Performance Indicators	Yearly Target					Goal
	Baseline	16/17	17/18	18/19	19/20	20/21
By 2017-18, and every year after, maintenance schedules are executed and implemented with fidelity.	NA	NA	Yes/No	Yes/No	Yes/No	Yes