



Glen Ellyn School District 41

Dr. Ann K. Riebock, Superintendent

MINUTES

GLEN ELLYN SCHOOL DISTRICT 41 PUBLIC HEARING AND BOARD OF EDUCATION REGULAR MEETING

DECEMBER 12, 2011 - 7:15 PM

CENTRAL SERVICES OFFICE
793 NORTH MAIN STREET
GLEN ELLYN, ILLINOIS

PUBLIC HEARING: 2011 TAX LEVY

Call to Order

The public hearing was called to order at 7:16 p.m.

Roll Call

Upon the roll being called, the following answered present: John Kenwood, Steve Vondrak, Dan Smith, Jr., Drew Ellis and Erica Nelson.

Public Comment

Board President Erica Nelson reported on November 14, 2011, the Board of Education of Glen Ellyn School District 41 adopted a Resolution of Levy Intent for the 2011 Tax Levy. Notice of a December 12, 2011 Truth in Taxation hearing was advertised on December 1, 2011 in GateHouse Media Suburban Newspapers (d/b/a Suburban Life Publications), a newspaper of general circulation in DuPage County covering the communities of Glen Ellyn, Wheaton, Carol Stream, Lombard and Glendale Heights and the tentative levy was placed on display. Mrs. Nelson noted that the district has not received any comments on the 2011 tentative tax levy to date and asked if there was anyone present who wished to give testimony.

Resident and former board member Willie DiFabio, 369 May Street, Glen Ellyn stated that he has been a resident of District 41 since 1989 and that both of his children attended District 41 schools and graduated from Hadley Junior High School. He believes that education is the most important investment we can make; he is grateful for the education his children received and believes his children are better citizens because of it. He applauded and thanked district staff and the board for accomplishing great things with limited resources and reminded board members of what he referred to as the district's "sixth school" of portable classrooms. Mr. DiFabio said that he hoped finding a solution would be this board's legacy and offered to support the board and District 41 in any way that he can.

The Board will take action on the 2011 tax levy during its regularly scheduled meeting which will follow this hearing.

Hearing no further comments, the public hearing was adjourned at 7:23 p.m.

BOARD OF EDUCATION REGULAR MEETING

Call to Order

The Board of Education Regular meeting was called to order at 7:24 p.m.

Pledge of Allegiance

Mr. Ellis led in the recital of the Pledge of Allegiance.

Electronic Participation

Board member Terra Costa Howard was not able to attend the meeting in person due to employment-related obligations. In accordance with District 41 policy, Mrs. Howard notified the superintendent's office on December 9 that she would not be physically present for the Board meeting, but would like to participate in the meeting by phone.

Ellis moved and Smith seconded to approve Mrs. Howard's participation by phone in the meeting. On a roll call vote answering "Aye": Kenwood, Vondrak, Black, Ellis, Smith and Nelson; answering "Nay": None. Motion carried.

Roll Call

Upon the roll being called the following answered present: John Kenwood, Steve Vondrak, Dan Smith, Jr., Sam Black, Drew Ellis and Erica Nelson. Terra Costa Howard joined the meeting at 8:00 p.m.

Public Participation

There were no members of the public present who wished to address the board.

Presentations, Reports and Initiative Updates

Assistant Superintendent for Teaching, Learning and Accountability Karen Carlson provided the board with an update on two areas of our Long-Range Plan action plan. Highlights included:

- A. Think Tank – *Integrated Curricula Approach for 21st Century Teaching & Learning*:
The purpose of the Think Tank is to create an opportunity for D41 educators to come together to "rethink the school day" in order to meet the needs of all learners and provide for 21st century teaching and learning. In addition, the work group hopes to create ways to better meet the demands of the rigor of the Common Core standards and to embed S.T.E.M. (Science, Technology, Engineering, and Mathematics) at the elementary level.

The Think Tank is comprised of administrators and teachers from each of the elementary schools who have been doing a great deal of research by reading current literature including books and articles and viewing websites and videos. A number of members have attended various conferences to further expand their learning.

Next Steps: The group hopes to pilot in 2012-2013 and bring specific recommendations to the Board in the spring.

- B. Foreign Language - The District was awarded a grant to explore Foreign Language instruction at the elementary grades. As a result, a group of staff members from District 41 and District 87 are working to create a recommendation for foreign language instruction at the elementary level.

The group also looked at brain research as it relates to the acquisition of a second language. There are overall academic benefits to students who learn a second language. In addition, the earlier a child learns a second language the greater the benefits. Ideally this should occur by the age of 6, but no later than the age of 10. In addition, the younger the child is when they begin a second language, the greater likelihood of acquiring a second language with an

authentic accent. There are two primary methods of providing foreign language instruction: Foreign Language at the Elementary School (FLES) and Dual Language/Immersion.

In November, an invitation was sent to parents to accompany the work group on site visits. Eleven parents, two board members and seven staff members participated in the different site visits. Five different sites were visited which included both dual language and FLES. The work group and parent volunteers are currently processing what was learned from the different sites.

Next Steps: Assimilate the findings of the site visits; revisit our vision/goals; identify a recommendation to bring forward to the Board of Education.

Action Items

- A. Consent Agenda: Mrs. Nelson asked if there were any items board members would like removed from the consent agenda to be considered separately. Hearing none,

Mr. Ellis moved and Black seconded to approve the consent agenda as presented which included:

1. Human Resources
 - a. Personnel Report (Attachment)
 1. Employment Recommendations
2. Finance, Facilities & Operations (Attachment)
 - a. Treasurer's Report
 - b. Investment Schedule
 - c. Monthly Revenue/Expenditure Summary Report
 - d. Summary of Bills and Payroll
 - e. School District Payment Order
 - f. Vandalism/Damage Report
 - g. Disposal of Surplus Property
 - h. 2011-2012 FOIA Report
3. Other Matters
 - a. Board Meeting Minutes
 1. November 28, 2011 Regular Meeting
 2. November 28, 2011 Regular Meeting-Closed Session

On a roll call vote answering "Aye": Vondrak, Howard, Black, Ellis, Smith, Kenwood and Nelson; answering "Nay": None. Motion carried.

- B. Superintendent's Recommendations

1. Board Policy: Second Reading and Adoption

4:20 AP – Fiscal Philosophy Administrative Procedure: At its November 2011 meetings, the Board discussed proposed revisions to the administrative procedure.

The Board discussed the 25% threshold and implementing a plan that triggers a board discussion regarding bringing the reserves back into range should they drop below the 25% threshold.

Ellis moved and Smith seconded to approve the recommended revisions to 4:20 AP fiscal philosophy administrative procedure and adopt the revised administrative procedure as presented. On a roll call vote answering "Aye": Howard, Black, Ellis, Smith, Kenwood, Vondrak and Nelson; answering "Nay": None. Motion carried.

2. Resolution to Adopt the 2011 Tax Levy: At its November 2011 meetings, the board discussed the administration's recommendation for the 2011 levy. The levy recommendation for 2011 is a 3.69% increase over the previous year's extension. The District actually

expects an increase of 2.59% under the Property Tax Limitation Act. This increase is based on a CPI of 1.5%. After considering a number of scenarios, the board identified an interest in maintaining the levy request and abating a portion or all of the Bond and Interest Levy, \$2, 727,800. A resolution to abate will be presented to the Board for approval in January after the approval of the levy and the interfund transfer of funds from the Education and Operation & Maintenance funds to the Debt Service fund.

Mr. Black moved and Mr. Kenwood seconded to approve the administration's 2011 tax levy recommendation and adopt the attached Certificate of Tax Levy and the Tax Levy Resolution as presented. On a roll call vote answering "Aye": Black, Ellis, Smith, Kenwood, Vondrak, Howard and Nelson; answering "Nay": None. Motion carried.

3. Resolution to Adopt the Interfund Transfer to Debt Service Fund: In order for the board to abate the Bond and Interest levy, there must be a surplus in the Debt Service fund. As a result an interfund transfer of existing reserves must be completed in order to have a surplus to abate. The resolution affirming the action to abate will be presented to the board for approval in January.

The board discussed the rationale for transferring into the debt fund and inquired about the remaining fund balance.

Ellis moved and Kenwood seconded to approve the administration's recommendation and adopt the attached Resolution of the Board of Education Transferring Money from the Education Fund and the Operations and Maintenance Fund to the Debt Service Fund. On a roll call vote answering "Aye" Ellis, Smith, Kenwood, Vondrak, Howard, Black and Nelson; answering "Nay": None. Motion carried.

Superintendent's Report

Superintendent Dr. Ann Riebock reported on the following items:

- A. Enrollment Report through November 30, 2011: Enrollment continues to remain stable. (Attachment)
- B. Glen Ellyn Tax Increment Financing (TIF) District: Dr. Riebock and Assistant Superintendent Bob Ciserella attended the JRB meeting on December 9, 2011 to express concerns about the project and request a continuance. The Village did provide some additional information and were open to hearing our concerns. The Village has extended the deadline for the JRB's advisory recommendation until December 16 in order to provide more information to Districts 41 and 87.
- C. Reminders:
 - Franczek Radelet Annual Law Conference, January 28, 2012, please register with Maureen Stecker
 - January 18, 2012 Special Board meeting, please RSVP availability

Board Reports

None were given.

Discussion Items

There were no scheduled discussion items.

Upcoming Meetings

Upcoming Board meetings include:

- A. January 9, 2012 Board of Education Regular Meeting, 6:30 p.m., Central Services Office
- B. January 18, 2012 Board of Education Special Meeting, 5:30 p.m., Central Services Office
- C. January 23, 2012 Board of Education Regular Meeting, 7:30 p.m., Benjamin Franklin School

Other

There were no other matters considered by the board.

Public Participation

There were no members of the public present who wished to address the Board.

Adjourn to Closed Session

At 8:11 p.m. Mr. Kenwood moved and Mr. Ellis seconded adjourn to closed session to discuss:

- *Collective negotiating matters between the District and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.*
- *Litigation, when an action against, affecting or on behalf of the particular District has been filed and is pending before a court or administrative tribunal, or when the District finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the closed meeting minutes.*

On a roll call vote answering "Aye": Smith, Kenwood, Vondrak, Howard, Black, Ellis, and Nelson; answering "Nay": None. Motion carried.

Return to Open Session

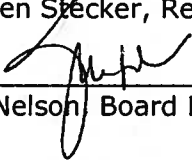
The board returned to open session at 10:23 p.m.

Adjournment

There being no further business Kenwood moved and Ellis seconded to adjourn the December 12, 2011 regular board meeting at 10:24 p.m. Motion carried on a unanimous voice vote.

Respectfully submitted,

Maureen Stecker, Recording Secretary



Erica Nelson, Board President



Terra Costa Howard
Secretary, Board of Education

Minutes approved: January 23, 2011

Glen Ellyn School District #41 Board Report

Date: December 12, 2011
Title: Personnel Report – Final
Contact: Laurie Campbell, Director of Human Resources

Long-Range Plan Focus: The recommendations contained in this Personnel Report support Goal #2, Development of Human Capital, of the Superintendent's Long-Range Plan.

Employment Recommendations:

Name	School	Position	Placement/Salary	Effective Date
Kristin Stearns	Churchill	FMLA Substitute	Substitute Pay Rate	January 4 - April 5, 2012

Recommendation:

It is recommended that the Board accept the actions included in this Personnel Report as presented.

**Finance, Facilities, and Operations
Consent Agenda Items**

December 12, 2011

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- (a) Treasurer's Report
- (b) Investment Schedule
- (c) Monthly Revenue/Expenditure Summary Report
- (d) Summary of Bills and Payroll
- (e) School District Payment Order for period November 23, 2011 – December 6, 2011
- (f) Vandalism/Damage Report
- (g) Disposal of Surplus Property
- (h) 2011-2012 FOIA Report

Treasurer's Report											
November 2011											
FUND	FUND BALANCE 10/31/2011	CASH BAL. 10/31/2011	REVENUE	EXPENDITURES	INVESTMENTS (Increase) Decrease	LIABILITIES (Increase) Decrease	CASH BAL. 11/30/2011	INVESTMENTS AT COST	CASH + INVESTMENTS	LIABILITIES - RECEIVABLE (YTD)	FUND BALANCE 11/30/2011
Education	33,328,968.89	\$ 117,857.99	\$ 746,873.89	\$ 2,926,644.71	\$ 2,375,245.81	\$ (93,620.95)	219,712.03	\$ 30,378,306.18	\$ 30,598,018.21	\$ (551,179.86)	31,149,198.07
Self-Insurance Dental	211,671.01	211,671.01	-	-	-	-	211,671.01	-	211,671.01	-	211,671.01
Operations and Maintenance	5,612,297.78	181,005.45	48,867.63	141,238.79	401,132.37	-	464,106.75	5,166,127.87	5,630,234.62		5,630,234.62
Debt Service	3,074,415.35	138,486.30	44,900.30	-	(283,381.30)	99,995.24	0.54	3,119,315.11	3,119,315.65	-	3,119,315.65
Transportation	767,536.05	388,003.52	13,547.69	130,749.62	117,492.50	-	294.09	650,040.03	650,334.12	-	650,334.12
Municipal Retirement/Social Security	1,117,896.79	235.24	18,092.93	96,195.05	77,907.07	-	40.26	1,039,780.33	1,039,820.59	25.92	1,039,784.67
S&C Life Safety	-	-	-	-	-	-	-	-	-	-	-
Capital Projects	141,904.02	105,675.79	3,677.00	-	(131,335.00)	-	3,677.70	31,595.32	35,273.02	-	35,273.02
Working Cash	3,271,511.54	21,669.87	23.41	-	(21,692.41)	-	0.87	3,271,534.08	3,271,534.95	-	3,271,534.95
Tort	3,581.38	73.48	23.41	-	(23.41)	-	73.48	3,531.31	3,604.79	-	3,604.79
Totals	\$ 47,529,782.81	\$ 1,164,678.65	\$ 876,006.26	\$ 3,294,828.17	\$ 2,535,345.63	\$ 6,374.29	\$ 899,576.73	\$ 43,660,230.23	\$ 44,559,806.96	\$ (551,153.94)	\$ 45,110,960.90

Investment Schedule November 2011

Identifier	Certificate #	Issue Date	Maturity Date	#of Days	Amount	Rate	Interest	Type
Education Fund								
PMA	168081	09/16/11	01/20/12	126	2,420,000.00	0.080%	575.88	CD
PMA	167527	09/01/11	01/30/12	151	100,000.00	0.130%	53.78	CD
PMA	168085	09/16/11	02/17/12	154	1,820,000.00	0.090%	693.00	CD
PMA	165710	06/17/11	03/13/12	270	1,900,000.00	0.190%	2,675.29	CD
PMA	165180	06/17/11	04/04/12	292	2,800,000.00	0.201%	4,505.25	CD
PMA	165163	06/17/11	05/03/12	321	1,300,000.00	0.221%	2,525.39	CD
PMA	164118-23	06/01/11	05/30/12	364	1,495,800.00	0.252%	3,758.22	CD
PMA	164655	06/09/11	06/07/12	364	4,500,000.00	0.300%	13,463.02	CD
PMA	24395	06/08/11	06/08/12	366	248,121.04	0.551%	1,370.89	CD
PMA	164959	06/16/11	06/12/12	362	2,400,000.00	0.250%	7,180.28	CD
PMA	167984	09/15/11	06/14/12	273	120,000.00	0.140%	125.66	CD
PMA	164875-6	06/15/11	06/28/12	379	391,300.00	0.250%	1,023.20	CD
PMA	24382	06/08/11	07/09/12	397	248,538.23	0.300%	810.98	CD
PMA	164871-4	06/15/11	08/22/12	434	800,000.00	0.330%	3,210.59	CD
PMA	24369	06/03/11	09/04/12	459	248,153.05	0.801%	2,499.61	CD
IPTIP					463,037.17			
ISDLAF					9,123,356.69			
Total Education Fund:					30,378,306.18	0.316%	43,148.38	
Operations and Maintenance Fund								
PMA	168081	09/16/11	01/20/12	126	500,000.00	0.080%	119.00	CD
PMA	165710	06/17/11	03/13/12	270	1,000,000.00	0.190%	1,407.88	CD
PMA	165180	06/17/11	04/04/12	292	1,000,000.00	0.201%	1,609.37	CD
PMA	165163	06/17/11	05/03/12	321	1,000,000.00	0.221%	1,942.74	CD
PMA	164113-7	06/01/11	06/28/12	393	1,100,000.00	0.456%	4,338.56	
IPTIP	IPTIP				187,805.67			
ISDLAF	ISDLAF				378,322.20			
Total Operations and Maintenance Fund:					5,166,127.87	0.230%	9,298.55	
Debt Service Fund								
PMA	167599	09/02/11	01/26/12	146	1,000,000.00	0.100%	400.00	CD
PMA	167985-6,2	09/15/11	03/21/12	188	897,659.07	0.130%	268.69	CD
IPTIP					164,670.98			
ISDLAF					1,056,985.06			
Total Debt Service Fund:					3,119,315.11	0.115%	668.69	
Transportation Fund								
IPTIP					-			
ISDLAF					650,040.03			
Total Transportation Fund:					650,040.03	0.000%	-	
Municipal Retirement/Social Security Fund								
PMA	168081	09/16/11	01/20/12	126	180,000.00	0.080%	42.84	CD
PMA	168085	09/16/11	02/17/12	154	180,000.00	0.090%	68.54	CD
PMA	167984	09/15/11	06/14/12	273	180,000.00	0.140%	188.48	CD
IPTIP					123,575.98			

ISDLAF					376,204.35			
Total Municipal Retirement/Social Security					1,039,780.33	0.000%	-	
Capital Improvements Fund								
IPTIP					-			
ISDLAF					31,595.32			
Total Capital Improvements Fund:					31,595.32	0.000%	-	
Working Cash								
WBT	50016574	01/29/11	01/29/12	365	1,213,145.53	0.680%	8,249.39	CD
WBT		09/20/11			1,000,000.00		-	MM
IPTIP					4,742.30			
ISDLAF					1,053,646.25			
Total Working Cash fund:					3,271,534.08	0.680%	8,249.39	
TORT Fund								
IPTIP					-			
ISDLAF					3,531.31			
Total Tort Fund:					3,531.31		-	
Total Current Operating Funds Investment					43,660,230.23			

Total Investment Interest Due	61,365.01
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Average Portfolio Yield	0.082%
Account Balances	
IPTIP Monthly Average Rate	945,097.55 0.070%
ISDLAF Monthly Average Rates:	
Liquid Class	1,129,312.82 0.010%
Max Class	11,544,368.39 0.040%

Note: CB in the "Identifier" column denotes Community Bank
 GEBC in the "Identifier" column denotes Glen Ellyn Bank & Trust
 MB in the "Identifier" column denotes MB Financial Bank
 PMA in the "Identifier" column denotes PMA/ISDLAF
 WBT in the "Identifier" column denotes Wheaton Bank & Trust

Note: CD in the "Type" column denotes Certificate of Deposit
 CP in the "Type" column denotes Commercial Paper
 TN in the "Type" column denotes Treasury Notes
 FHLB in the "Type" column denotes Federal Home Loan Bank Note
 FNMA in the "Type" column denotes Federal Natl Mortgage Assn Note
 FHLMC in the "Type" column denotes Federal Home Loan Mortgage Corporation Note



Glen Ellyn School District 41

Finance, Facilities & Operations

Monthly Revenue/Expenditure Summary Report Overview November 2011

Revenues

Overall district revenues are approximately 1.11% less than last year for the same fiscal period. To date, the district has received \$504,503.76 in General State Aid for the current fiscal year. The state has made it a priority to continue to make GSA payments in a timely manner. However, Restricted State Funds continues to be an area of concern. Of the \$1,265,566.51 received to date, all of these funds are from the 2011 fiscal year. Of this amount the funds received during the months of July and August, \$688,760.53 will be accrued to the 2011 fiscal year. The remainder, \$576,805.98, will be recognized in the current 2012 fiscal year. The only state funds received during November for categorical expenditures were for the Pre -K at Risk program. Please keep in mind that District 41 maintains its operating books on a cash basis and recognizes its revenues and expenditures when received.

Expenditures

Expenditures are less than last year's amount by .49% for the same fiscal period.

Scorecard Summary

The administration has reviewed the criteria established during the Scorecard development process and feels significant progress has been made in aligning budgeted and actual financial results. However, the administration continues to be concerned with the timeliness and lack of state financing and the resulting effect on the district's financial condition.

Glen Ellyn School District 41
Monthly Summary of Bills and Payroll

November, 2011

<u>FUND</u>	<u>OTHER EXPENDITURES</u>	<u>GROSS PAYROLL</u>	<u>TOTAL EXPENDITURES</u>
Education	\$568,661.36	\$2,357,983.35	\$2,926,644.71
Self-Insurance Dental	\$0.00	0.00	0.00
Operations & Maintenance	\$141,238.79	0.00	141,238.79
Debt Service	\$0.00	0.00	0.00
Transportation	\$130,749.62	0.00	130,749.62
Municipal Retirement/Social Security	\$96,195.05	0.00	96,195.05
Capital Projects	\$0.00	0.00	0.00
Working Cash	\$0.00	0.00	0.00
Tort	<u>\$0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL	<u><u>\$936,844.82</u></u>	<u><u>\$2,357,983.35</u></u>	<u><u>\$3,294,828.17</u></u>



Glen Ellyn School District 41

Robert J. Ciserella, Assistant Superintendent for Finance, Facilities & Operations

School District Payment Order

The Treasurer, Robert J. Ciserella, of Glen Ellyn School District 41 in DuPage County, shall pay to the order of the attached list of vendors the sum of \$463,449.34 for November Accounts Payable and Payroll Liability checks and the sum of \$827,029.20 for December interim Accounts Payable and Payroll Liability checks.

This order authorizes the Treasurer to pay Board-approved bills before the meeting minutes are officially approved.

By order of the School Board of Glen Ellyn District 41.

Order Date: December 12, 2011

President

Secretary

CHECK	CHECK	CHE
NUMBER VENDOR	DATE	AMOUNT TYP
11341 AFLAC	11/30/2011	86.46 R
11342 AFSCME	11/30/2011	1,698.47 R
11343 FIDELITY INVESTMENTS	11/30/2011	8,957.76 R
11344 GLEN ELLYN EDUCATION ASSN	11/30/2011	16,547.66 R
11345 GLEN STEARNS CHAPTER 13 TRUSTEE	11/30/2011	407.50 R
11346 GREAT AMERICAN LIFE INS	11/30/2011	530.00 R
11347 LINCOLN INVESTMENT PLANNING	11/30/2011	1,720.00 R
11348 SDU	11/30/2011	840.00 R
11349 SHARON R. KNOBBE, LTD.	11/30/2011	41.18 R
11350 AT&T	11/30/2011	9,547.03 R
11351 COLLEGE OF DUPAGE ARTS CENTER	11/30/2011	120.00 S
11352 COLLEGE OF DUPAGE ARTS CENTER	11/30/2011	120.00 S
11353 INSTITUTE FOR EDUC DEVELOPMT	11/30/2011	219.00 R
11354 LIFELINE THEATRE	11/30/2011	450.00 R
11355 MALTBY, TRACY	11/30/2011	43.00 R
11356 TEEN WRITERS & ARTISTS PROJECT	11/30/2011	50.00 R
201100197 AXA EQUITABLE LIFE INS CO	11/30/2011	17,535.23 W
201100198 CERIDIAN BENEFITS SVCS	11/30/2011	5,874.52 W
201100199 ILL MUNICIPAL RETIREMENT FUND	11/15/2011	59,958.53 W
201100200 ILLINOIS DEPT OF REVENUE	11/30/2011	46,648.03 W
201100201 INTERNAL REV SERVICE	11/30/2011	175,838.71 W
201100202 T H I S	11/30/2011	14,673.08 W
201100203 TEACHERS RETIREMENT SYSTEM	11/30/2011	96,437.73 W
201100204 V A L I C	11/30/2011	4,940.33 W
201100205 ILLINOIS DEPT OF REVENUE	11/30/2011	13.75 W
201100206 INTERNAL REV SERVICE	11/30/2011	30.44 W
201100207 T H I S	11/30/2011	16.17 W
201100208 TEACHERS RETIREMENT SYSTEM	11/30/2011	104.76 W
201100209 REV TRAK	11/30/2011	279.96 W
201100209 REV TRAK	11/30/2011	-279.96 V

Totals for checks 463,449.34

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	Education Fund	385,118.70	43.00	959.00	386,120.70
20	Operations & Maintenance Fund	0.00	0.00	9,547.03	9,547.03
50	IMRF/Social Security Fund	67,781.61	0.00	0.00	67,781.61
***	Fund Summary Totals ***	452,900.31	43.00	10,506.03	463,449.34

***** End of report *****

CHECK NUMBER	VENDOR	CHECK DATE	CHE AMOUNT	TYP
11357	AMERICAN CAPITAL FINANCIAL SERVICES	12/02/2011	28,530.00	R
11358	AT&T	12/02/2011	1,620.85	R
11359	CASSIDY, DENISE	12/02/2011	128.69	R
11360	CERIDIAN BENEFITS SVCS	12/02/2011	376.66	R
11361	CPI QUALIFIED PLAN CONSULTANTS INC	12/02/2011	42.25	R
11362	DUPAGE COUNTY HEALTH DEPT	12/02/2011	300.00	R
11363	ICE MOUNTAIN SPRING WATER	12/02/2011	664.17	R
11364	ILLINOIS STATE POLICE	12/02/2011	1,000.00	R
11365	INTEGRYS ENERGY SERVICES INC	12/02/2011	29,592.25	R
11366	KINASTHETICS INC	12/02/2011	4,197.75	R
11367	KONICA MINOLTA PREMIER FINANCE	12/02/2011	1,242.07	R
11368	NORTHERN ILLINOIS GAS	12/02/2011	241.85	R
11369	PJ'S CAMERA & PHOTO SERVICE	12/02/2011	489.90	R
11370	PUBLIC STORAGE	12/02/2011	382.20	R
11371	SAM'S CLUB	12/02/2011	312.24	R
11372	TIGERDIRECT.COM	12/02/2011	426.38	R
11373	VANGUARD ENERGY SERVICES LLC	12/02/2011	4,701.51	R
11374	ADVANTAGE ANALYTICS LLC	12/06/2011	5,197.60	R
11375	ALARCON, LILI	12/06/2011	25.00	R
11376	AMERICAN TAXI DISPATCH	12/06/2011	89.50	R
11377	ARMBRUST PLUMBING INC	12/06/2011	1,313.00	R
11378	ASCD	12/06/2011	124.70	R
11379	AT&T	12/06/2011	2,002.97	R
11380	AT&T LONG DISTANCE	12/06/2011	211.22	R
11381	ATHLETIC EQUIPMENT SOURCE	12/06/2011	96.00	R
11382	AX IN HAND	12/06/2011	900.00	R
11383	BRIDGES FOR LANGUAGE, TRNG & STAFFI	12/06/2011	111.60	R
11384	BUIKEMAS ACE HARDWARE	12/06/2011	45.10	R
11385	C ACITELLI HEATING & PIPING	12/06/2011	1,150.00	R
11386	CARLSON, KAREN	12/06/2011	161.73	R
11387	CARROLL SEATING	12/06/2011	45,900.02	R
11388	CHICAGO BACKFLOW PREVENTION	12/06/2011	2,265.00	R
11389	COMM CONS DIST #89	12/06/2011	1,212.50	R
11390	CONVERGINT TECHNOLOGIES	12/06/2011	1,049.90	R
11391	COONEY, FRANK CO INC	12/06/2011	17,914.69	R
11392	COOP ASSN FOR SPEC EDUC	12/06/2011	125,057.66	R
11393	COUNTRYSIDE WELDING INC	12/06/2011	90.00	R
11394	CROWN CENTER, ROBERT	12/06/2011	550.00	R
11395	DEPENDABLE BUILDING SERVICES	12/06/2011	233.75	R
11396	DIST #44, BD OF ED	12/06/2011	72,195.29	R
11397	DUPAGE SECURITY SOLUTIONS INC	12/06/2011	2,139.50	R
11398	EISENHOWER WRESTLING	12/06/2011	210.00	R
11399	FOLLETT LIBRARY RESOURCES	12/06/2011	4,798.91	R
11400	FOX VALLEY FIRE & SAFETY	12/06/2011	147.55	R
11401	FRANCZEK RADELET & ROSE	12/06/2011	1,227.57	R
11402	GIANT STEPS	12/06/2011	5,063.70	R
11403	HEINEMANN	12/06/2011	958.00	R
11404	HOUGHTON MIFFLING RECEIVABLES CO LL	12/06/2011	2,500.07	R
11405	IDENTITRONICS	12/06/2011	497.47	R
11406	KHATTAB, FALASTIN	12/06/2011	131.25	R
11407	LEARNING FORWARD	12/06/2011	176.50	R
11408	LEN'S ACE HARDWARE	12/06/2011	15.08	R
11409	LITTLE FRIENDS INC	12/06/2011	4,228.92	R
11410	LOCKWOOD DAIRY	12/06/2011	2,288.00	R
11411	MAIL N STUFF	12/06/2011	150.56	R
11412	MARQUARDT SCHOOL DISTRICT 15	12/06/2011	228.00	R

CHECK NUMBER	VENDOR	CHECK DATE	CHE AMOUNT	TYP
11413	MC MASTER-CARR SUPPLY CO	12/06/2011	204.86	R
11414	MCCLUSKEY, KATHERINE	12/06/2011	167.52	R
11415	METRO PROFESSIONAL PRODUCTS	12/06/2011	1,738.40	R
11416	NATIONAL LOUIS UNIVERSITY	12/06/2011	3,900.00	R
11417	NELCO	12/06/2011	313.40	R
11418	OFFICE DEPOT	12/06/2011	953.73	R
11419	OSTERMANN PRODUCTIONS	12/06/2011	436.48	R
11420	PALOS SPORTS INC	12/06/2011	243.00	R
11421	PATTEN INDUSTRIES #774539	12/06/2011	1,102.24	R
11422	POLACEK, BARBARA	12/06/2011	73.98	R
11423	QUINLAN & FABISH MUSIC	12/06/2011	107.00	R
11424	REALLY GOOD STUFF INC	12/06/2011	41.95	R
11425	RICOH	12/06/2011	72.00	R
11426	ROSCOE CO	12/06/2011	177.36	R
11427	SCHOLASTIC INC	12/06/2011	2,383.83	R
11428	SCHOOL SPECIALTY	12/06/2011	539.21	R
11429	SCHUETT, JEAN	12/06/2011	155.82	R
11430	SKYWARD INC	12/06/2011	175.00	R
11431	SOUND INC	12/06/2011	390.00	R
11432	STAPLES ADVANTAGE	12/06/2011	1,172.30	R
11433	TCI	12/06/2011	446.90	R
11434	TIGERDIRECT.COM	12/06/2011	2,081.76	R
11435	TOMASZKIEWICZ, FRANK	12/06/2011	34.68	R
11436	UNITED STATES POSTAL SERVICE	12/06/2011	605.00	R
11437	UNIVERSAL TAXI DISPATCH	12/06/2011	3,252.00	R
11438	US BANCORP EQUIPMENT FINANCE INC	12/06/2011	5,028.46	R
11439	VICHIO, MARIA	12/06/2011	107.55	R
11440	VILLAGE OF GLEN ELLYN	12/06/2011	3,596.61	R
11441	WASTE MANAGEMENT WEST	12/06/2011	2,716.28	R
201100210	EFLEX GROUP	12/01/2011	610.03	W
201100211	EDUCATIONAL BENEFIT COOP	12/02/2011	408,488.59	W
201100212	T H I S	12/02/2011	8,373.90	W
201100213	EFLEX GROUP	12/02/2011	432.28	W

Totals for checks 827,029.20

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	Education Fund	408,865.25	0.00	290,519.64	699,384.89
20	Operations & Maintenance Fund	0.00	0.00	122,540.31	122,540.31
40	Transportation Fund	0.00	0.00	5,104.00	5,104.00
***	Fund Summary Totals ***	408,865.25	0.00	418,163.95	827,029.20

***** End of report *****

**November 2011
Vandalism Report**

Date of Occurrence	Facility	Nature of Vandalism	Initial response	Action Taken to Repair/Replace
		No vandalism to report		

**RESOLUTION FOR THE DISPOSAL
OF SURPLUS PERSONAL PROPERTY**

WHEREAS, the Board of Education of Glen Ellyn School District 41, DuPage County, Illinois, declares that there is surplus personal property in the School District; and

WHEREAS, such property is described in the attached document; and

WHEREAS, this personal property is no longer needed for school purposes and/or is not functioning; and

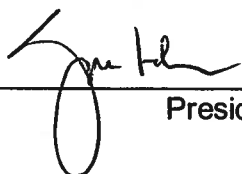
NOW, THEREFORE, Be It Resolved, by the Board of Education, as follows:

1. That the Superintendent is hereby authorized to properly dispose of the property listed on the attachment.

ADOPTED this 12th day of December, 2011, by roll call vote as follows:

YES VONDRAK, HOWARD, BLACK, ELLIS, SMITH, KENWOOD, NELSON
NO NONE
ABSENT NONE

Board of Education, Glen Ellyn School
District, DuPage County, Illinois



President

ATTEST:



Secretary

**Assets for Disposal
November 2011**

Printed: 12/8/2011

Asset #	Current Location	Originating School Site	Description (Make, Model, etc.)	Serial Number	Qty.	Working Order	Obsolete Y/N?	Disposal, Donation, or Sale
	Lincoln Lounge	AL	Grey Computer Cart		1	Y	Y	Disposal
	Lincoln Lounge	AL	Grey Writer Cart		1	Y	Y	Disposal
	Lincoln Lounge	AL	White Computer Cart		1	N	Y	Disposal

**Glen Ellyn District #41
Freedom of Information Act Requests
2011-2012**

Reporting Period	Date Received	Date of Response	Request Summary
June			None Received
July	7/28/11	8/9/11	Mr. Pete DiCianni requested: "Invoices for School Dist. 41 for Handbook (both English & Spanish), Annual Report, Border Paper-Stationery Shell in 2 sizes. These projects are specifically requested by the Village of Glen Ellyn's bid request that involved your Intergovernmental rfq..."
August			None Received
September	9/13/2011	9/23/2011 - Request denied	The Thomas B. Fordham Institute requested the following records. 1. The number of special education students attending out-of-district placements, including special education collaborative programs. 2. The total number of Full Time Equivalent (FTE) special education teachers in the district, and the number who spend most of their day in in-district substantially separate classrooms. 3. The total number of Full Time Equivalent (FTE) special education paraprofessionals in the district, and the number who spend most of their day in in-district substantially separate programs. 4. The number of students served in in-district substantially separate programs. 5. The number of Full Time Equivalent (FTE) staff from all funding sources who are employed in the district as occupational therapists, speech and language therapists, and physical therapists or therapist assistants. Please list each type of therapist separately. 6. The dollars budgeted, if any, for subcontracted occupational therapists, speech and language therapists, and physical therapists (and therapist assistants) for the 2010-2011 school year. Please list each type of therapist separately.
October	10/27/2011	Request withdrawn by requestor	Mr. Kurt Buchholz requested: "...the following information regarding the Building Leadership Team at Abraham Lincoln School: 1) Minutes of all BLT meetings during the 2008-2009/2009-2010/2010-2011 school years. 2) Membership of BLT during those same years specifying the at large community members. 2008-2009/2009-2010/2010-2011 school years. 3) The 2011-2012 meeting schedule 4) Selection process for community members. Specifying the process in dealing with new volunteers versus number of slots available."
November	11/16/2011	Request withdrawn by requestor	Mr. Ratnam Pandravada requested: "...detailed information on rules and procedures for getting into the gifted program instruction at both Lincoln and Hadley schools...and how many students are in the gifted program by subject at both these schools."

Operational Services

Fiscal Philosophy Administrative Procedures:

The Superintendent or his designee shall develop the district budget within the following guidelines:

1. The budget shall provide for the continued delivery of high quality educational programs aligned with long-range priorities without deficit spending.
2. The budget shall provide for educating students in safe and secure facilities, which are maintained and updated to best serve the learning needs of students.
3. .
4. The district shall maintain staffing patterns that align with class size targets and state or federally mandated requirements.
5. The unreserved fund balance as of June 30 of each fiscal year on a fully accrued basis (Education, Tort, Working Cash, Operations and Maintenance and Transportation) shall be maintained at 25% of operating expenses in order to continue to provide the community with uninterrupted programs or services, to maintain the highest financial rating the state offers, and to maintain a high investment rating. Under no circumstances should the fund balance be maintained at less than 10% of the preceding year's operating expenditures without approval of the full Board and a written rationale for reducing the reserve below 10%.

If fund balances are reduced below 25% of operating expenses:

- A budget plan will be implemented to annually increase the fund balance to reach 25% of operating expenditures
- If a one-time expenditure is requested, requiring the use of the fund balances, a written rationale for the expenditure first must be presented to the Finance Committee for review of the expenditure using an established criterion-based rubric, which includes a plan to restore the fund balance, and then to the full Board of Education for approval. If the unreserved fund balances cannot be maintained at the specified levels due to changes in anticipated revenues the administration shall provide the board with alternative operating recommendations.
- Early tax revenues received by the District prior to July 1 of the fiscal year for which they are intended shall not be expended until the new fiscal year commences.

If the fund balance exceeds 25% of operating funds:

- A plan will be made based on Board approval of recommendations from the superintendent and the Finance Committee.

Reviewed: April 14, 2008; November 14, 2011

Adopted: April 28, 2008

Revisions Adopted: December 12, 2011

TAX LEVY RESOLUTION

WHEREAS, the Board of Education has determined the amount of money, exclusive of election cost and bond principal and interest levies, that is necessary to be raised by taxation for the year 2010, and

WHEREAS, the Board of Education disclosed at a public meeting its intention to adopt a levy, and

WHEREAS, the Board of Education advertised its intent to adopt a levy,

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Board of Education of Glen Ellyn School District 41 as follows:

1. That there shall be and there is hereby levied by the Board levies for the year 2011 upon which all sums are hereby declared to be required for the next ensuing year:

Amount levied for General Fund purposes	34,350,000
Amount levied for O&M	2,750,000
Amount levied for Transportation purposes	1,050,000
Amount levied for Tort purposes	1,000
Amount levied for Social Security purposes	550,000
Amount levied for IMRF purposes	550,000
Amount levied for Special Education purposes	300,000
Amount levied for Life Safety purposes	0
Amount levied for Working Cash purposes	1,000
AGGREGATE LEVY	<u>39,552,000</u>

2. That the administration is hereby authorized and directed to file the levy and all support data with the County Clerk.

CERTIFICATION

I DO HEREBY CERTIFY that I am the duly elected and acting Secretary of the Board of Education of Glen Ellyn School District 41, DuPage County, Illinois, and as such I am the keeper of the records and minutes of said Board.

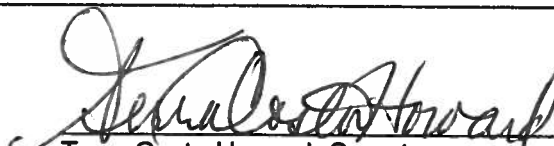
I DO FURTHER CERTIFY that the above resolution is a correct and complete copy of the Tax Levy Resolution as adopted by said Board of Education at its meeting held on December 12, 2011.

A motion was made by SAM BLACK and seconded by JOHN KENWOOD that the Tax Levy Resolution be adopted as presented. Upon roll call the following members answered:

Aye: BLACK, ELLIS, SMITH, KENWOOD, VONDRAK, HOWARD, NELSON

Nays: NONE

The President declared the motion carried.


Terra Costa Howard, Secretary
Glen Ellyn School District 41 Board of Education

Original: ☒ X
Amended: ☐

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division
217/785-8779

CERTIFICATE OF TAX LEVY

A copy of this Certificate of Tax Levy shall be filed with the County Clerk of each county in which the school district is located on or before the last Tuesday of December.

District Name	District Number	County
Glen Ellyn School District	41	DuPage

Amount of Levy

Educational	\$ 34,350,000
Operations & Maintenance	\$ 2,750,000
Transportation	\$ 1,050,000
Working Cash	\$ 1,000
Municipal Retirement	\$ 550,000
Social Security	\$ 550,000

Fire Prevention & Safety *	\$
Tort Immunity	\$ 1,000
Special Education	\$ 300,000
Leasing	\$
Other	\$
Other	\$
Total Levy	\$ 39,552,000

See explanation on reverse side.

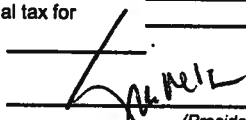
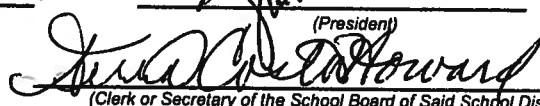
Note: Any district proposing to adopt a levy must comply with the provisions set forth in the Truth in Taxation Law.

* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.

We hereby certify that we require:

the sum of 34,350,000 dollars to be levied as a special tax for educational purposes; and
the sum of 2,750,000 dollars to be levied as a special tax for operations and maintenance purposes; and
the sum of 1,050,000 dollars to be levied as a special tax for transportation purposes; and
the sum of 1,000 dollars to be levied as a special tax for a working cash fund; and
the sum of 550,000 dollars to be levied as a special tax for municipal retirement purposes; and
the sum of 550,000 dollars to be levied as a special tax for social security purposes; and
the sum of 0 dollars to be levied as a special tax for fire prevention, safety, energy conservation, disabled accessibility, school security and specified repair purposes; and
the sum of 1,000 dollars to be levied as a special tax for tort immunity purposes; and
the sum of 300,000 dollars to be levied as a special tax for special education purposes; and
the sum of 0 dollars to be levied as a special tax for leasing of educational facilities or computer technology or both, and temporary relocation expense purposes; and
the sum of 0 dollars to be levied as a special tax for _____; and
the sum of 0 dollars to be levied as a special tax for _____
on the taxable property of our school district for the year _____.

Signed this 12th day of December 20 11.


(President)

(Clerk or Secretary of the School Board of Said School District)

When any school is authorized to issue bonds, the school board shall file a certified copy of the resolution in the office of the county clerk of each county in which the district is situated to provide for the issuance of the bonds and to levy a tax to pay for them. The county clerk shall extend the tax for bonds and interest as set forth in the certified copy of the resolution, each year during the life of the bond issue. Therefore to avoid a possible duplication of tax levies, the school board should not include a levy for bonds and interest in the district's annual tax levy.

Number of bond issues of said school district that have not been paid in full

2

(Detach and Return to School District)

This is to certify that the Certificate of Tax Levy for School District No. 41, DuPage County, Illinois, on the equalized assessed value of all taxable property of said school district for the year 2011 was filed in the office of the County Clerk of this County on 2011.

In addition to an extension of taxes authorized by levies made by the Board of Education (Directors), an additional extension(s) will be made, as authorized by resolution(s) on file in this office, to provide funds to retire bonds and pay interest thereon.

The total levy, as provided in the original resolution(s), for said purposes for the year 2011, is \$ _____.

(Signature of County Clerk)

(Date)

(County)

**NOTICE OF ADOPTED PROPERTY TAX INCREASE
FOR GLEN ELLYN SCHOOL DISTRICT 41**

- I. The corporate and special purpose property taxes extended or abated for the year 2010 were \$38,088,057.

The adopted corporate and special purpose property taxes to be levied for the year 2011 are \$39,103,524. This represents a 3.84% increase over the previous year.

- II. The property taxes extended for debt service and public building commission leases for the year 2010 were \$2,688,932.

The estimated property taxes to be levied for debt service, operating leases and public building commission leases for the year 2011 are \$2,727,800. This represents a 1.45% increase over the previous year.

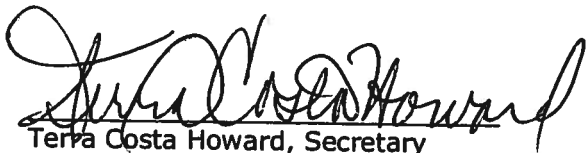
- III. The total property taxes extended or abated for the year 2010 were \$40,776,989.

The estimated total property taxes to be levied for the year 2011 are \$41,831,324. This represents a 3.69% increase over the previous year.

By order of the Board of Education, Glen Ellyn School District 41, DuPage County:

December 12, 2011

Terra Costa Howard, Secretary



Terra Costa Howard, Secretary
Glen Ellyn School District 41 Board of Education

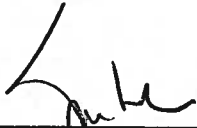
STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

**CERTIFICATE REGARDING COMPLIANCE WITH
THE TRUTH-IN-TAXATION LAW**

I DO HEREBY CERTIFY that I am the presiding officer of the Board of Education of
Glen Ellyn School District 41, DuPage County, Illinois.

I DO HEREBY CERTIFY that the 2011 tax levy resolution of Glen Ellyn School District
41, DuPage County, Illinois, was adopted in full compliance with the provisions of Sections 18-
60 through 18-85 of the Illinois "Truth in Taxation Law."

IN WITNESS THEREOF, I have placed my official signature this 12th day of December,
2011.



President, Board of Education
Glen Ellyn School District 41
DuPage County, Illinois

Dated: December 12, 2011

**RESOLUTION OF THE BOARD OF EDUCATION
TRANSFERRING MONEY FROM THE EDUCATION
FUND AND THE OPERATIONS AND MAINTENANCE
FUND TO THE DEBT SERVICE FUND**

WHEREAS, Part 100 of the Illinois Administrative Code, including without limitation 23 Ill. Adm. Code 100.50, and the Illinois Program Accounting Manual (the "IPAM"), require Illinois school districts to document the funding of, accounting for, and expenditures from the Debt Service Fund; and

WHEREAS, the Board of Education of Glen Ellyn School District No. 41, DuPage County, Illinois previously authorized and directed the School Treasurer to establish a Debt Service Fund in order to remain in compliance with generally accepted accounting principles and those requirements set forth in the IPAM; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to direct the School Treasurer to transfer certain funds from the Education Fund to the Debt Service Fund to provide moneys with which to meet those expenses properly made from the Debt Service Fund pursuant to IPAM; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to direct the School Treasurer to transfer certain funds from the Operations and Maintenance Fund to the Debt Service Fund to provide moneys with which to meet those expenses properly made from the Debt Service Fund pursuant to IPAM.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Glen Ellyn School District No. 41, DuPage County, Illinois, as follows:

Section 1. That the Board of Education hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does hereby incorporate them into this Resolution by reference.

Section 2. That the School Treasurer of the School District be and is hereby directed to transfer \$1,727,800.00 from the Education Fund to the Debt Service Fund, such transfer to be made effective December 12, 2011.

Section 3. That the School Treasurer of the School District be and is hereby directed to transfer \$1,000,000.00 from the Operations and Maintenance Fund to the Debt Service Fund, such transfer to be made effective December 12, 2011.

Section 4. All other motions or resolutions or parts of motions or resolutions in conflict herewith be and the same are hereby repealed, and this Resolution shall be in full force and effect immediately and forthwith upon its passage.

Section 5. If any section, paragraph, clause, or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any other sections, paragraphs, clauses, or provisions of this Resolution.

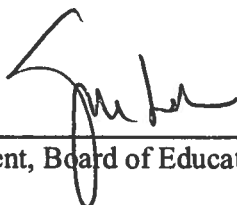
Section 6. This Resolution shall be in force and effect upon its adoption.

AYES: FELLS, SMITH, KENWOOD, VONDRAK, HOWARD, BLACK, NELSON

NAYS: NONE


ABSENT: NONE

Dated December 12, 2011



President, Board of Education

ATTEST



Secretary, Board of Education

Glen Ellyn School District 41
Monthly Enrollment Report Summary
November 30, 2011

School	Grade	Total Enrollment	Enrollment/section						Self Contained Spec Ed
Abraham Lincoln	K	94	17	21	17	21	18		
	1	107	22	22	20	22	21		
	2	96	24	24	24	24			
	3	116	23	24	23	23	23		
	4	94	22	23	25	24			
	5	110	27	28	28	27			
Total Enrollment:		617							
October 31		614							

Benjamin Franklin	K	82	23	20	18	21			
	1	78	19	19	19	19			2
	2	91	23	22	23	23			
	3	108	21	21	21	22	21		2
	4	100	24	24	24	23			5
	5	132	25	25	26	26	25		5
Total Enrollment:		591							
October 31		587							

Churchill	K	119	25	18	21	18	19	18	
	1	85	21	22	22	20			
	2	116	22	22	17	22	22	11	
	3	119	21	19	14	22	21	22	
	4	91	11	19	21	20	20		
	5	68	23	22	23				
	PreK	37							
Total Enrollment:		635							
October 31		634							

Forest Glen	K	74	23	23	23				5
	1	77	19	18	18	19			3
	2	92	23	22	22	22			3
	3	82	19	21	21	21			
	4	81	27	28	26				
	5	103	25	27	27	24			
	PreK/EC	82							
Total Enrollment:		591							
October 31		591							

Hadley			Enrollment/Team						
	6	396							7
	7	417							6
	8	397							2
Total Enrollment		1,210	PORTABLES 1-4 HOUSE 7TH AND 8TH GRADE MATH PORTABLES 5-10 HOUSE 7th GRADE SOCIAL STUDIES						
October 31		1,209							

District Total Current 10/31/2011

EC/Pre-K	119	122
K	369	366
1	347	348
2	395	393
3	425	422
4	366	364
5	413	411
6	396	396
7	417	417
8	397	396
Grand Total	3,644	3,635

Special Education:

Churchill: PreK

Franklin: MIP

Forest Glen: PreK/EC/PreK Tuition, MIP

Hadley: MIP, GIP, ED (Emotional Disorders)

Note: Shaded and bold numbers indicate children who are in mobile classrooms.