

FACILITY PLANNING COMMUNITY FORUMS

GLENBARD DISTRICT 87



JOIN US AT AN UPCOMING FACILITY PLANNING COMMUNITY FORUM

LEARN ABOUT GLENBARD HIGH SCHOOL DISTRICT 87'S FACILITY NEEDS and the development of a new 10-year facility plan to address those needs and support our students.

Glenbard's four high schools range in age from **50 to 100 years old**, and each has a variety of capital improvement needs. Additional funding will be needed to support the new plan.

Complete necessary warm/safe/dry projects.

Improve safety and address entryway congestion.

Accelerate renovation of science labs.

Enhance access to student resources, including college and career counseling.

Create spaces to support Profile of a Graduate learning experiences.

Glenbard's new long-range facility plan will consider **safety, instructional best practices and opportunities to connect and collaborate**. The plan will create spaces to support learning experiences aligned with our Profile of a Graduate. A Glenbard graduate communicates, thinks critically, embraces diversity, creates, collaborates and is self-empowered.



▼ We want to hear your thoughts. Join us for a Facility Planning Community Forum at any of our high schools.

*The community forums will be an **open house** format from **5:30 to 8 p.m.** Stop by any time to learn more and take a building tour.*

EAST

SEPTEMBER 20, 2023

Glenbard East High School

1014 S Main St.

Lombard, IL 60148

NORTH

SEPTEMBER 21, 2023

Glenbard North High School

990 Kuhn Rd.

Carol Stream, IL 60188

WEST

SEPTEMBER 27, 2023

Glenbard West High School

670 Crescent Blvd.

Glen Ellyn, IL 60137

SOUTH

SEPTEMBER 28, 2023

Glenbard South High School

23W200 Butterfield Rd.

Glen Ellyn, IL 60137



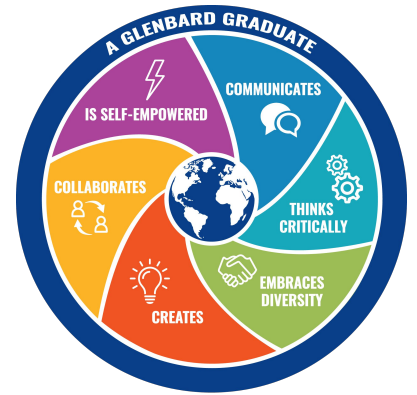
LEARN MORE

glenbard87.org/long-range-facility-plan

D87 Long-Range Facility Plan Discussion

Background Information

- Discussed the 2013 comprehensive facility needs assessment and ten-year master facility plan, which identified \$300M in repairs and targeted \$100M of primarily warm, safe & dry maintenance and upgrades.
- In 2014, voters approved a \$35M bond referendum. \$65M was budgeted from annual operational funds. **Zero tax rate increase**
- Discussed current facility needs & developing a new 10-year master facility plan



Projects Completed in 2013-2022 Plan

- \$137M of repairs and upgrades completed in recent years, with \$102M funded by annual operational dollars (**no interest paid by taxpayers**).
- Through **sound fiscal management**, the board contributed an average of \$15.2M annually for necessary repairs and upgrades. Of that, \$11.3M (nearly 75%) from operating funds.
- **Work included:** new mechanical systems, A/C at East and West, roof and parking lot replacements, upgraded science labs, restroom upgrades, West science classroom addition, energy efficient lighting and much more.

Changes Needed in New Learning Environments

- Student **collaborative work spaces**, per longer instructional block periods
- Easier **access to student resources**, including college and career counseling
- **Spaces for Profile of Graduate learning experiences**, including project development and student presentations
- **Versatile areas** for student clubs and community group meetings
- **Efficient and seamless access** to technology and tools

Development of New Ten-Year Facility Plan

- **Complete necessary warm/safe/dry projects** (roofs, parking lots, boilers, cooling units, etc.)
- Address **safety & access upgrades** (doors, hardware, entrances, access/proximity to administrative offices, etc.)
- **Accelerate renovation** of science labs and restrooms
- **Leverage expertise** of Wold Architects & Engineers and Performance Services, Inc. to maintain community asset

D87 Long-Range Facility Plan Discussion

Financial Information



- **Strong financial position** to support necessary facilities investment
- Excellent credit rating: **Standard & Poor's AA+ rating and Moody's: Aa1**
- Taxpayer debt rate has dropped for 7 consecutive years (soon to be 8)
- **Less than 3% of total budget allocated to debt service payments**
- 2022 - refinanced debt and saved more than **\$1.4 million**
- 2022 tax levy - **Reduced Bond & Interest levy by \$1.5 million**
- 2023 tax levy - **anticipate \$2 million reduction to Bond & Interest levy**

Nearly \$5 million in total savings over two years

Funding Source Information

1. Through consistently **sound fiscal stewardship**, Glenbard continues to budget dollars for the next ten-year master facility plan.
2. Alternate revenue source (ARS) bonds will help **accelerate projects** from the 2013 master facility plan, such as renovations to science labs and restrooms.
 - We have ARS bonds that are expiring, and we have the opportunity to issue approximately \$29 million of debt within our operating budgets.
 - Issuing ARS bonds **will not increase the district's tax rate.**

Key Takeaways

- Improvements to facilities are necessary to support instructional environments.
- Without a large, one-time revenue source, certain improvements are not possible.
- Construction costs will increase (likely beyond standard inflation), but efficient borrowing yields a high return on investment.
- Instructional spaces (e.g. science labs, fine arts and athletics) demand attention, but work is unable to be done quickly without sufficient funding.
- D87 facilities – particularly entrances, cafeterias and collaboration spaces – are falling behind peer districts.