

Glen Ellyn School District 41: Ignite Passion. Inspire Excellence. Imagine Possibilities.

MINUTES

GLEN ELLYN SCHOOL DISTRICT 41 BOARD OF EDUCATION REGULAR MEETING JUNE 22, 2015

**CENTRAL SERVICES OFFICE
793 N MAIN ST, GLEN ELLYN ILLINOIS**

Call to Order: The June 22, 2015 Board of Education Meeting was called to order at 7:30 p.m.

Pledge of Allegiance: Vice President Drew Ellis led in the recital of the Pledge of Allegiance.

Roll Call: Upon the roll being called, the following members answering present: Joe Bochenski, Dean, Elger, Stephanie Clark, Patrick Escalante, Drew Ellis, Kurt Buchholz, and Erica Nelson.

Public Participation: President Nelson reminded speakers to identify themselves, complete a public participation form, limit comments to three minutes or less, and asked that any comments substantially reflected in others be held in the interest of time. She further noted that personal complaints and criticism about staff members, students or other members of the District 41 community should be initiated privately with the appropriate district representative and that profanity, interruption and/or other interference with the orderly conduct of the meeting are not permitted. All questions raised will be forwarded to the appropriate D41 staff representative for a response by Dr. Gordon, if a response is warranted.

Resident Jeff Cooper requested the board consider adding an additional public comment opportunity to the end of the Board meeting and reiterated his request to consider changing the structure of TRS contributions for administrators. Mr. Cooper also commented on the Board's participation and attendance at the Triple I conference and related functions.

Parent Jennifer Rath asked the Board to reconsider adding a second public comment at the end of the meeting and/or throughout the meetings to capture public comment as the discussions occur. Mrs. Rath also commented on the academic review presentation scheduled for this evening and noted some questions she had on the charts included.

Board member Stephanie Clark read a statement on behalf of resident John Kenwood on the approval of bids for the Churchill classroom additions. (Attached)

Parent Kevin Rath read a letter from a District 41 teacher that was sent to another parent regarding MAP results.

Presentations, Reports, Updates and Initiatives [\(Attachment\)](#)

Technology Update: Director of Technology Mike Wood provided the Board with an update the District Technology Plan. Mr. Wood noted the accomplishment in 2015 and provided the Board with information on what to expect in 2015-2016 and 2016-2017.

Board members commented about to the schedule for refreshing district devices, the types of devices planned in the future and the connection to District 87's technology plans.

2014-2015 Academic Update: ([Attachment](#))

Assistant Superintendent Karen Carlson provided a comprehensive update to the academic progress for the 2014-2015 school year that also included a historical review of MAP growth by cohort and program and an overview of the understanding of the MAP growth data.

Overall the District continues to do well compared to the NWEA average and student growth is positive and has exceeded all benchmarks identified by NWEA all grade levels. Mrs. Carlson noted that as student move from grade to grade there are changes in the test and there are expected drops in performance – specifically from grades one to two and grades five to six. Mrs. Carlson stated that as these results are studied and reviewed, it provides an opportunity for her and building administrators to discuss the action plans for continued progress with the coaches and building staff. Elementary principals Kirk Samples and Mary Hornacek provided some examples of how their staff uses the data at the grade level and classroom level to support student who struggle or provide enrichment opportunities.

Mr. Buchholz noted his concern with how the classroom level teachers are involved with using the data to impact student improvement. He feels they do have the ability to discuss the data but are powerless on what they can do with the outcomes.

Mrs. Carlson noted that the low income subgroup continues to grow in size and with that growth come additional challenges. As noted earlier in the year, the district has a definite achievement gap with this subgroup and district and building staff routinely look for opportunities to provide additional supports for student success.

Mrs. Carlson reviewed the programmatic data. She reminded the Board of the difficulty of measuring these programs in the same manner as the overall student population for many reasons including, the size of the group, the lack of a norming sample size and the fairness of assessing those students who are measured against their own personal goals (i.e., students with IEPs). Mrs. Carlson provided an overview of the various types of assessments used in these programs.

Mrs. Clark asked for clarification on the calibration of the FLES assessment data. Mrs. Carlson stated that the FLES staff will be working with the Center of Applied Linguistics to review the assessment data for this program and establish the appropriate growth measures given our model.

Mr. Buchholz asked how FLES was helping our students overall. Mrs. Carlson explained that proficiency will be assessed and anticipate our student will enter Glenbard at the AP level of Spanish. Research shows that students who are bi-literate in another language will do better in school in the long run. Mr. Buchholz stated that he is concerned about the amount of money spent on this program and as a board they are accountable to that. He further stated that he would like to be sure we are preparing students to be better learners while District 41, not necessarily in District 87.

Following the presentation Dr. Gordon noted the next steps the administration and staff will take with this data. He stated that all district administrators will participate in a review of the data. In addition administrators will share this data along with their building level data with their BLTs and grade level/department teams. The various Teams For Excellence (TFE) will also all have an opportunity to review the data as they build and work through their plans for next year. Dr. Gordon noted he was pleased with the comprehensive review of the data and is proud to see how the cohorts continue to grow each year.

Mrs. Clark asked about the timing of the presentation and wondered if this type of review should occur prior to the last meeting of the year so the administration could use the data to plan for

program changes for the next school year. Dr. Gordon noted that Spring MAP testing occurs after PARCC testing and there is very little flexibility to scheduling it much earlier.

Mrs. Clark provided the Board with a graph she created using the historical growth performance from the presentation and noted that from her perspective there was not clear or consistent upward trend. (Attachment)

Mrs. Nelson thanked Mrs. Carlson, the staff and the administration for the comprehensive presentation. She acknowledged that it takes time to see change and appreciates the time and effort of the staff who work at helping our students succeed and grow each day.

Discussion Items

Supplemental Pay Committee Recommendation:

Assistant Superintendent of Human Resources provided the Board with information on the proposed supplemental pay committee recommendations. The committee met on March 16, 2015, and again in May 4, 2015, and is recommending the following changes to the supplemental pay structure to be approved at the August 10, 2015 Board meeting.

- Elementary Bus Supervision Stipend (Forest Glen)
- Assistant Track Coach Position (Hadley)
- Winter Walkers Club (Churchill)
- Early Student Supervision (Hadley)

Financial Summary of Recommendations Listed Above:

Activity	Number of Stipends	Supplemental Pay Group Rate	Total Cost
Elementary Bus Stipend (Forest Glen)	2	Group IV, step 4 (\$1,600 each)	- \$3,200
Assistant Track Coach (Hadley)	2	Group III, step 1 (\$1,500 each)	\$3,000
Winter Walkers Club (Churchill)	2	Group V, step 2 (\$600 each)	\$1,200
Early Student Supervision (Hadley)	2	Group IV, step 1 (\$700 each)	\$1,400
TOTAL INCREASE			\$2,400

Timekeeper, Scorekeeper, Crowd Control (Hadley)

The Committee is asking that the pay structure for timers, score keepers, and crowd control be adjusted to reflect the new structure and the needs. The Committee is recommending the following new pay structure:

	Old Rate	New Rate	Difference Per Event
Timekeeper (Hadley)	\$37.50/event	\$55.00/event	\$17.50
Scorekeeper (Hadley)	\$37.50/event	\$55.00/event	\$17.50
Crowd Control (Hadley)	\$40.00/single event	\$25.00/single event	-\$15.00
Crowd Control (Hadley)	\$60.00/double event	\$55.00/double event	-\$5.00

Mrs. Nelson noted and clarified that the early student supervision at Hadley will serve as a means to support parents who need additional time to get students to both Hadley and an elementary school at 8:30 am.

2015-2016 Budget Display: Later in the meeting, the administration will recommend the Board support the 2015-16 budget and move forward with action to post notice of the Public Hearing on August 10, 2015. The Board participated in a Committee of the Whole Finance meeting in May and the following highlights were noted at that time.

The budget has a projected planned \$1,919,762 deficit as a result of ongoing construction projects. It is anticipated that all construction projects will be completed by the end of the 2015-16 school year. Building budgets have been developed with a per-student allocation of \$140 for the elementary schools and \$145 at Hadley Jr. High. Hadley interscholastic activities have been budgeted with a per-student allocation of \$40.

A summary of revenue and expenditure changes from the 2014-15 to the 2015-16 budget and possible funding implications are as follows:

Revenues

- Property Taxes – Increased by approximately \$1,100,000 as the result of the December 2014 levy. Factors affecting the levy increase included a CPI factor of 1.5%, \$13,200,000 in new construction and a relatively unchanged EAV.
- Other Local Revenue – Includes Corporate Personal Property Taxes (CPPRT), interest income, student fees and the school-based food service program. This area is expected to remain relatively unchanged.
- State Funding – Funding has been held at last year's estimates, but there are areas of concern.
 - The district currently receives approximately \$1,200,000 in General State Aid. There have been comments coming from Springfield that the state may change its formula for funding to more of a needs based computation. This could have a significant effect on future budgets.
 - Categorical Grants – Funding has been held to last year's levels and is believed to be a reliable source of revenue in the near future.
- Federal Funding – This area has been held at last year's funding estimates.

Expenditures

- Salaries – Expected to decrease as a result of retirements and the elimination of certain positions. Salaries estimates are created using the district Skyward software system through the employee management portal that tracks and accounts for individual salaries.
- Benefits – Increased as a result of increases to the district employee PPO and HMO medical plans. Rates increased by 5.7% and 4.7% for the PPO and HMO plans. The district dental plan decreased by 2.8%.
- Purchased Services – Decreased by approximately \$900,000 from the 2014-15 budget as a result of decreased professional fees associated with the district capital building projects.
- Supplies & Materials – Decreased by \$175,000 as a result of decreased departmental expenditures. The district also implemented a per-student allocation for building budgets to provide for a more equitable solution to building based budgeting.
- Capital Projects – Decreased by \$7,554,400 as a result of the district building program being completed.
- Other – Decreased by \$802,290 as a result of decreased expenditures for special education student- based tuition programs.

Action Items

Consent Agenda: Mr. Buchholz asked that the June 8, 2015 regular meeting minutes be pulled from the consent agenda for correction.

Board member Elger moved and Ellis seconded to approve the reports and actions contained in the consent agenda which included:

1. *Human Resources*
 - a) *Personnel Report*
 - 1) *Employment recommendation*
2. *Finance, Facilities & Operations*
 - a. *Treasure's Report*
 - b. *Investment Schedule*
 - c. *Monthly Revenue/Expenditure Summary Report*
 - d. *Summary of Bills and Payroll*
 - e. *Vandalism Report*
 - f. *Disposal of Surplus Property*
 - g. *2014-15 FOIA Report*
 - h. *Approval to Renew Property/Casualty and Liability Insurance (CLIC) for 2015-2016 School Year*
 - i. *School District Payment Order (June 4, 2015 through June 15, 2015)*
3. *Other Matters*
 - a. *Approval of Board Meeting Minutes*
 1. ~~*June 8, 2015 - Regular Meeting*~~
 2. *June 8, 2015 - Regular Meeting-closed session*

On a roll call vote answering "Aye": Buchholz, Clark, Escalante, Ellis, Elger Bochenski, and Nelson; answering "Nay": None. Motion carried.

Superintendent Recommendations

Abraham Lincoln- Additional Cubbies Storage: At its June 8, 2015, meeting the Board discussed the administration's recommendation to approve the purchase of an additional 94 storage cubbies for the Abraham Lincoln LMC renovation project at a cost of \$12,894 and installation cost of \$6,000 - for a total of \$18,894.

Board member Escalante moved and Elger seconded to approve the administration's recommendation for the purchase of an additional 94 storage cubbies for the Abraham Lincoln LMC renovation project at a cost of \$12,894 and installation cost of \$6,000 - for a total of \$18,894.

The Board discussed process and details of the alternate options considered, noting that while the cost was lower than the presented recommendation, and the alternate design did not result in a significant cost savings or space advantage.

On a roll call vote answering "Aye": Elger, Bochenski, Escalante, and Nelson; answering "Nay": Clark, Buchholz, and Ellis. Motion carried.

Bid Results -Churchill Classroom Addition to Replace Remaining Portables: At its June 8, 2015 meeting, the Board discussed the administration's recommendation to approve the bid summary and recommendation provided by FQC in the amount of \$2,011,758 for the second, four-classroom addition and site modification work at Churchill School. *Board member Bochenski moved and Elger seconded to approve the administration's recommendation as noted above.*

Mrs. Clark stated that she maintains that Churchill is the neediest school and feels that they should have the same amount of space as the other schools and would like the Board to reconsider moving forward with this recommendation without considering adding two more classrooms in addition to the final four recommended. Mrs. Clark would like to amend the motion to include adding an evaluation of pursuing this option.

Board member Clark moved and Buchholz seconded to amend the motion to approve the administration's recommendation to approve the bid summary and recommendation provided by FQC in the amount of \$2,011,758 for the second, four-classroom addition and site modification work at Churchill School and include adding an evaluation of pursuing the option to add two more classrooms to the final four recommended.

Board members discussed the various costs and details with perusing this option. On a roll call vote answering "Aye": Buchholz, Clark; answering "Nay": Bochenski, Elger, Ellis, Escalante and Nelson. Motion failed.

Prior to voting on the original motion, Board members concurred with Mrs. Clark's statement and agreed to continue the evaluation of possibility of adding two final classrooms at Churchill to support their needs.

Original Motion: Approve the administration's recommendation to approve the bid summary and recommendation provided by FQC in the amount of \$2,011,758 for the second, four-classroom addition and site modification work at Churchill School.

On a roll call vote answering "Aye": Ellis, Elger, Escalante, Bochenski, and Nelson; answering "Nay": Clark, Buchholz. Motion carried.

2015-2016 Copier Paper Bid Results and Purchase Approval: The administration recommends the board approve the copier paper bid from Unisource in the amount of \$26.70 per case. Based on delivery of 1824 cases spread out over 12 months, the total cost will be \$48,700.80. This pricing will be effective for the 2015-2016 fiscal year (July 2015 – June 2016)

Vendor	Brand	Number of Cases	Price per Case	Total
Midland Paper	FRP – Option A	1824	\$27.35	\$49,886.40 -1% * \$49,387.54
Midland Paper	FRP – Option B	1296 528	\$27.85 \$25.85	\$49,742.40 -1%* \$49,244.98
Contract Paper Group	Fascopy/Equal	1824	\$29.20	\$53,260.80
Unisource	Hammermill	1824	\$28.60	\$52,166.40
Unisource	Econosource – Option 2	1824	\$27.90	\$50,889.60

* Midland Paper offers a 1% discount for paying within 30 days of billing.

Board member Elger moved and Buchholz seconded to approve the administration's recommendation to approve the copier paper bid from Unisource in the amount of \$26.70 per case. Based on delivery of 1824 cases spread out over 12 months at a total cost will be \$48,700.80. On a roll call vote answering "Aye": Ellis, Elger, Escalante, Clark, Bochenski, Buchholz and Nelson; answering "Nay": None. Motion carried

2015-2016 Tentative Budget Display: Earlier in the meeting the Board discussed the 2015-2016 Tentative Budget which will be presented to be approved in August following a public hearing.

Board member Bochenski moved and Ellis seconded to approve the administration's recommendation to approve the resolution notifying the public of the public hearing on the budget

preceding the August 10, 2015, board meeting and the placement of the tentative budget on public display.

Mrs. Nelson noted that once approved, the tentative budget will be posted on the district's website and available in paper form at all district buildings and the Glen Ellyn Public Library.

On a roll call vote answering "Aye": Escalante, Buchholz, Ellis, Clark, Elger, Bochenski and Nelson; answering "Nay": None. Motion carried

Superintendent Reports

Dr. Gordon provided reported on the following:

Glen Ellyn Rotary Donation: The district received a donation from the Glen Ellyn Rotary Club in the amount of \$1,500 that will be used to support the PBL Summer Camp.

Triple I Conference – November 20-22, 2015: The registration for this year's conference will be made this week. Dr. Gordon noted that this annual conference is an opportunity for district leaders and board members to exchange ideas examine common methods with colleagues across the state.

Community Engagement Update: Dr. Gordon announced that in response to Board discussion about community engagement on June 8, 2015 he will not be recommending an external facilitator to lead the Facilities Community Task Force. Chief Communications Officer Erika Krehbiel and I will support the task force internally. Dr. Gordon provided a brief overview of the process and will keep the Board and Community updated as the plans are developed.

Request for Quote (RFQ) for Architectural Services: Dr. Gordon announced that the District will begin the process of an RFQ for these services in the fall. He and Bob Ciserella will begin this process in September for services to begin with the 2016-2017 school year.

Looking ahead to the 2015-2016 School Year: Dr. Gordon reported on upcoming activities planned in preparation for the 2015-2016 school year:

- Administrators completed a week of retreat where the topics of instruction, data, leadership, and emergency planning were all reviewed and discussed.
- Curriculum work in early learning, math and literacy.
- Survey Planning – District administration will be working on the logistics of administering a follow up School Perception survey and a staff culture and climate survey in the fall.

Board Reports

Mrs. Nelson commented on the Book Mobile at Churchill and the Monarch Butterfly event.

Upcoming Meetings

- August 10, 2015- Public Hearing: 2015-2016 Budget, Regular Board Meeting 7:15 p.m., Central Services Office
- August 20, 2015- Special Workshop Meeting, Central Services Office
- August 24, 2015- Regular Board Meeting 7:15 p.m., Central Services Office

Other Matters

TRS/Administrator contracts: Mrs. Nelson commented on the Board's June 8, 2015 discussion of TRS contributions for district administrators. Mr. Bochenski noted that this item will be placed on the August 10, 2015 finance agenda to start the discussion. Mr. Buchholz and Mrs. Clark disagreed with the proposed process and felt it should be discussed as a full board rather than just in committee. Mr. Bochenski clarified that the discussion begin in finance but ultimately it will be a full board discussion.

Mrs. Clark commented that she was concerned about the change with the plan for the bathroom renovation at Benjamin Franklin and wondered if there were cost benefits to be realized by waiting

to do a full renovation next year. Dr. Gordon provided an overview of the plan for the improvements.

Adjourn to Closed Session

At 11:08 p.m. Board members Elger moved and Ellis seconded to adjourn to closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee or against legal counsel for the District to determine its validity On a roll call vote answering "Aye": Elger, Escalante, Ellis, Bochenski and Nelson; answering "Nay": Buchholz and Clark. Motion carried.

Return to Open Session

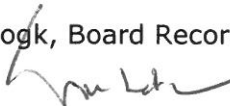
The Board returned to open session at 12:26 a.m.

Adjournment

Board member Elger moved and Ellis seconded to adjourn the June 22, 2015 meeting at 12:27 am. Motion carried on a unanimous voice vote.

Respectfully submitted,

Nancy Mogk, Board Recording Secretary



Erica Nelson, Board President



Dean Elger, Board Secretary

Minutes approved: August 10, 2015



Nancy Mogk <nmogk@d41.org>

Fwd: Fw: Fwd: Addition at Churchill

1 message

Stephanie Clark <sclark@d41.org>

Mon, Jun 22, 2015 at 7:43 PM

To: Nancy Mogk <nmogk@d41.org>, Erica Nelson <enelson@d41.org>, Paul Gordon <pgordon@d41.org>

----- Forwarded message -----

From: **Stephanie Clark** <stephclark14@yahoo.com>

Date: Mon, Jun 22, 2015 at 7:28 PM

Subject: Fw: Fwd: Addition at Churchill

To: Stephanie Clark <sclark@d41.org>

On Monday, June 22, 2015 5:44 PM, "Kenwood, John" <

.com> wrote:

I don't have the other emails on
My phone. Can you take care if this.

Sent from my iPhone excuse any typos.

John

Begin forwarded message:

From: "Kenwood, John" <
Date: June 22, 2015, 4:33:18 PM CDT
To: "Kenwood, John"
Subject: Addition at Churchill

I can't attend tonight's meeting due to a conflict, but I would like my statement to the board read into the record during public participation. Can someone please do so. Thanks so much

It is my understanding the board will approve the bids for the 4 additional classrooms at Churchill this evening. I voted yes to move forward with this project, and am glad to see It move forward. I am asking the board to reconsider the point I made during the discussion on this vote, and approve moving forward with the project, but making it six classrooms instead of four. I am becoming more and more concerned, that as the portable issue is resolved at the elementary schools, that a referendum for a new school or early childhood center, which I am against, will fail. Since full day kindergarten has been

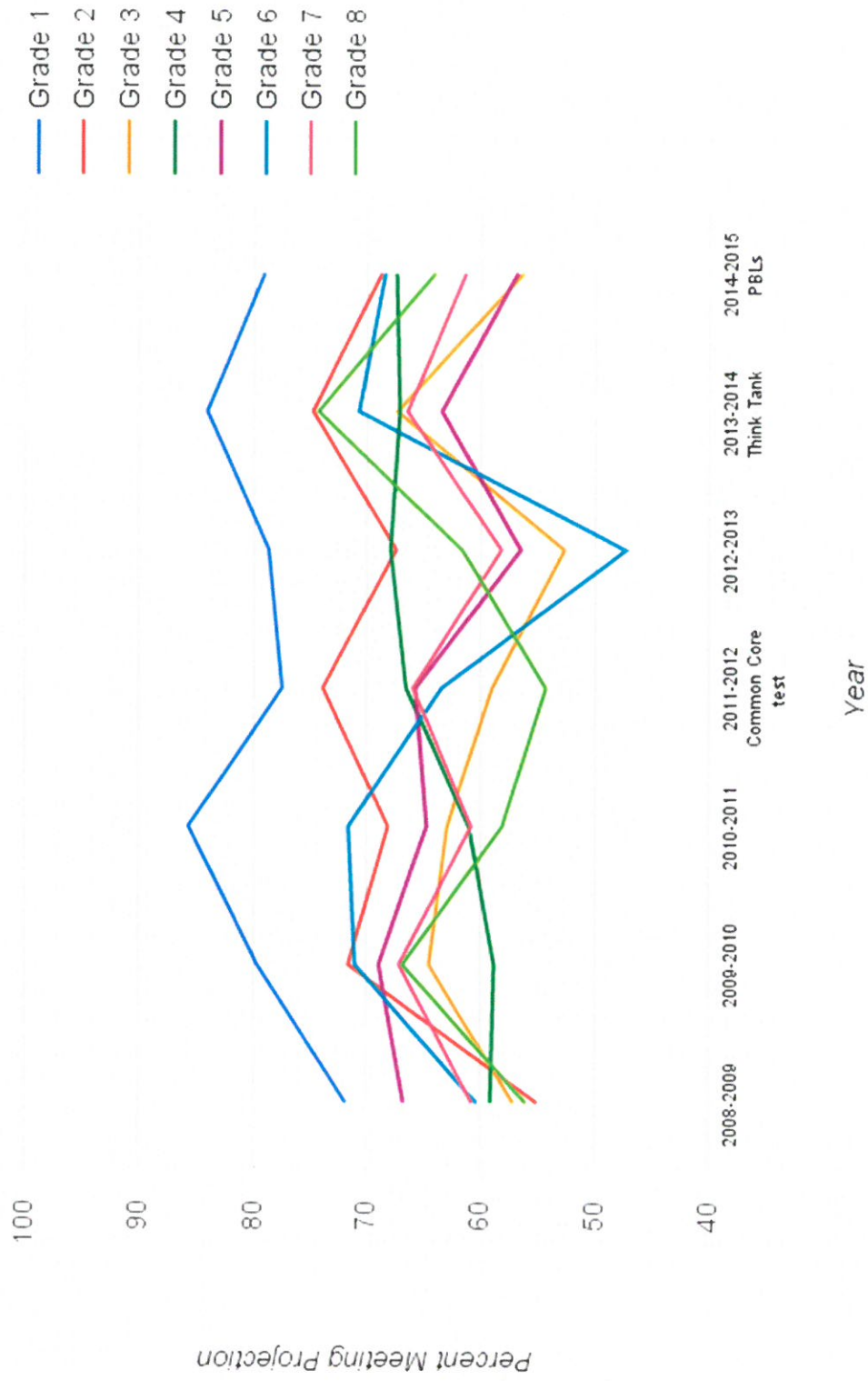
identified as a "must", and a "not if, but when" by the board and administration, this will leave Churchill as the only school that would not be able to provide full day kindergarten if it became mandated, without adding portables. The other schools were able to figure it out, albeit, not very effectively, but Churchill stated they could not do it. Construction at Churchill will be going on for two years. The funds exist, let's just get it done, and not come back in a few years and disrupt the area again. With portables gone at the elementary schools, the board can focus on Hadley.

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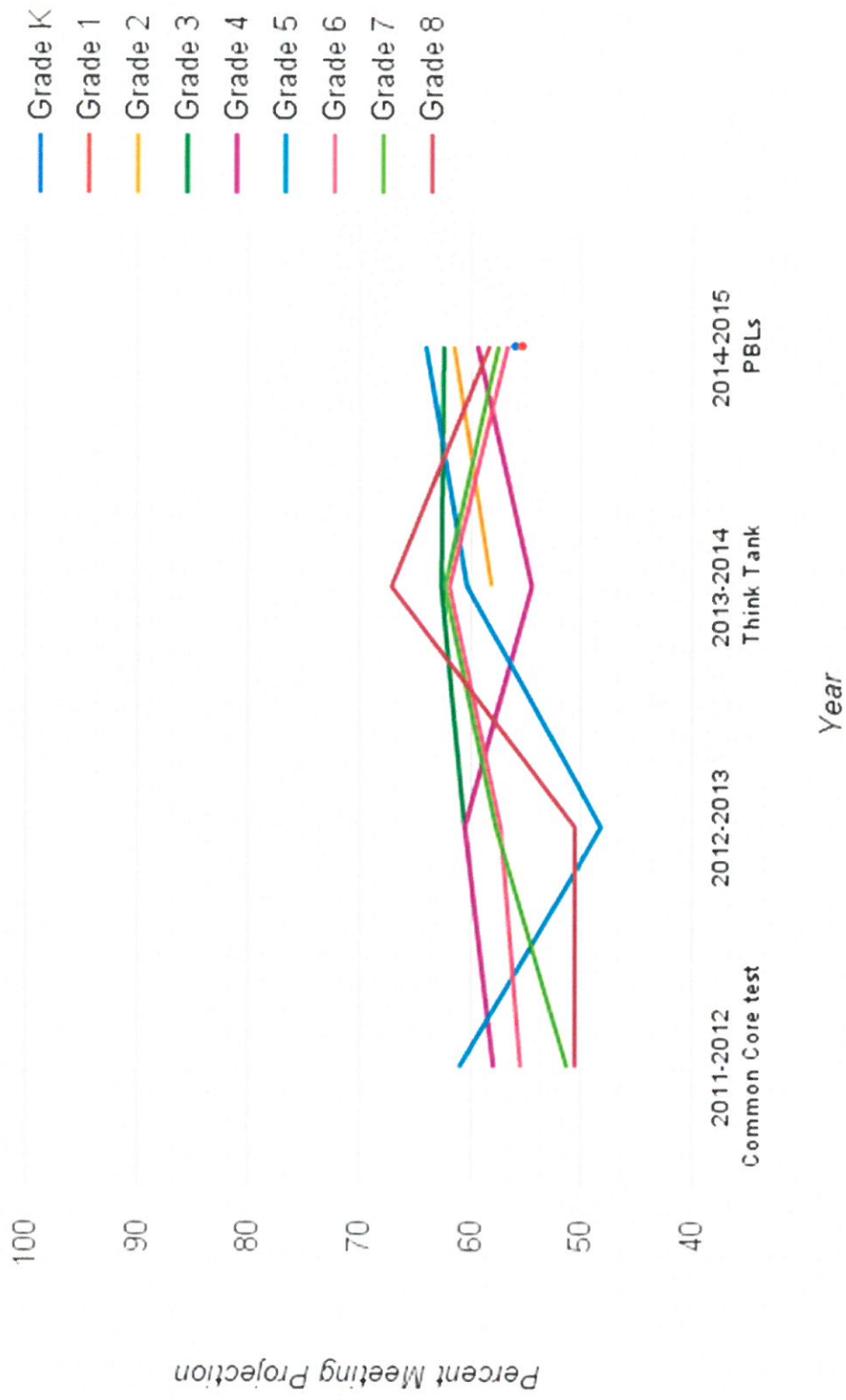
Reading - Percent Meeting Projection Over Time by Grade Level



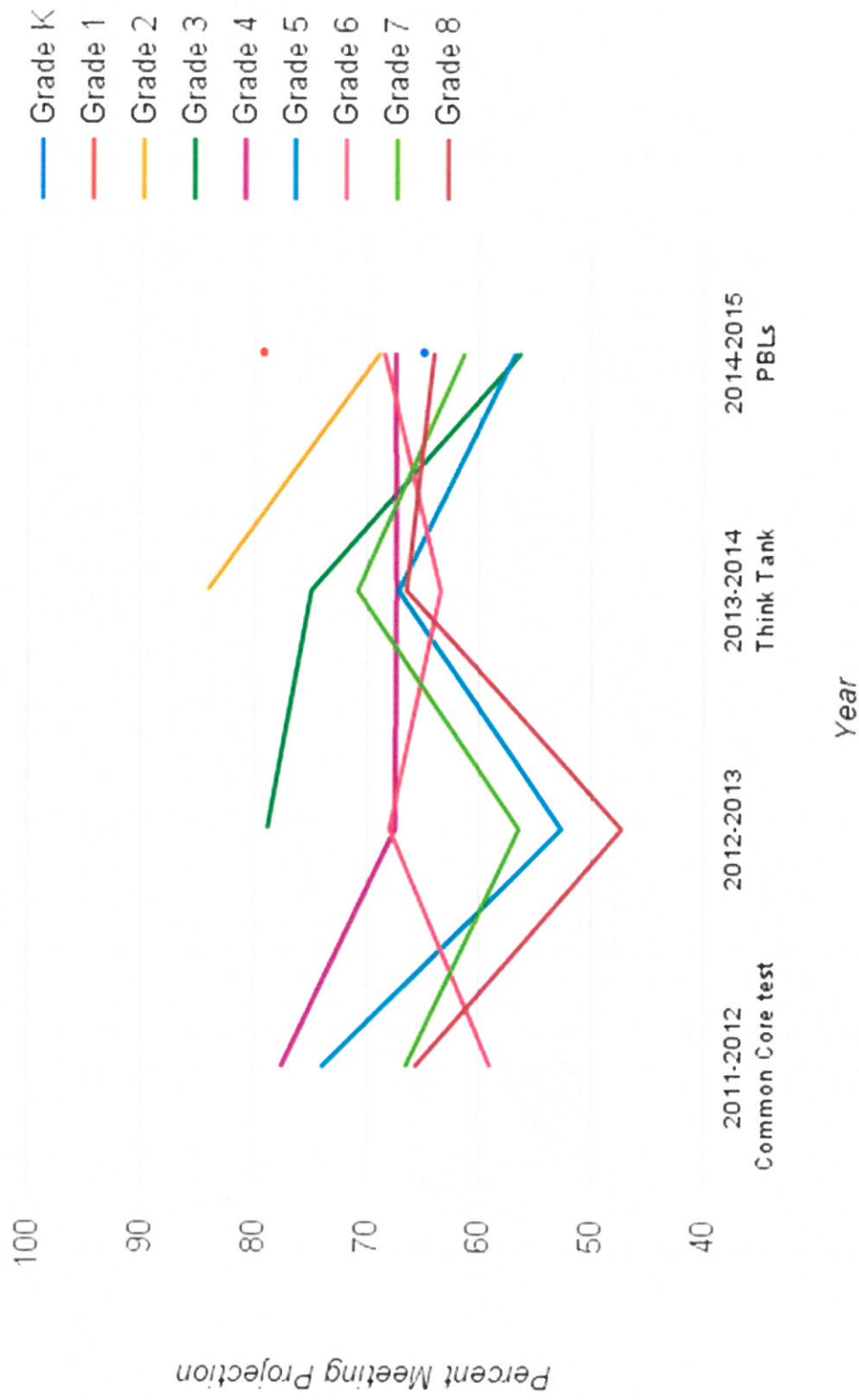
Math - Percent Meeting Projection Over Time by Grade Level



Reading RIT Growth by Cohort - Grade Level during 2014-2015 school year



Math RIT Growth by Cohort - Grade Level during 2014-2015 school year



Glen Ellyn School District #41 Board Report

Date: June 22, 2015

Title: Personnel Report –Final

Contact: Laurie Campbell, Assistant Superintendent for Human Resources

Long-Range Plan Focus: The recommendations contained in this Personnel Report support Goal #2, Development of Human Capital, of the Superintendent's Long-Range Plan.

Employment Recommendations:

Name	School	Position	Placement/Salary	Effective Date
Bruns, Matthew	Hadley	Special Education Teacher	BA / \$48,538.00	2015-2016 School Year
Caspers, Scott	CSO	Temporary Summer Custodian	\$8.82 Per Hour	June 22, 2015
Clarke, Julie	Franklin	Music Teacher	BA / \$49,158.00	2015-2016 School Year
Cortez, Jennifer	Churchill	Learning Together-Supplemental Pay Program	\$30.00 Per Hour	June 11, 2015
Feuerborn, Rita	All Elementary	Elementary Orchestra Teacher	MA+30 / \$86,043.00	2015-2016 School Year
Meer, Nancy	All Schools	ESY Speech Language Pathologist	\$30.00 Per Hour	June 15, 2015
Orechkin, Alexandra	Forest Glen	Early Childhood Special Ed Structured Teacher	MA / \$53,727.00	2015-2016 School Year
Payne, Dawn	Churchill	Learning Together-Supplemental Pay Program	\$30.00 Per Hour	June 11, 2015
Selzer, Susan	Churchill	Learning Together-Supplemental Pay Program	\$30.00 Per Hour	June 11, 2015
Steinhilber, Julie	Churchill	Learning Together-Supplemental Pay Program	\$30.00 Per Hour	June 11, 2015
Vaughan-Reimann, Jessica	Forest Glen	1 st Grade Teacher	MA / \$55,485.00	2015-2016 School Year
Winkelmann, Derek	Hadley	Physical Education & Health Teacher	BA / \$49,540.00	2015-2016 School Year
Witte, Priscilla	Churchill	Learning Together-Supplemental Pay Program	\$30.00 Per Hour	June 11, 2015

Recommendation: It is recommended that the Board accept the actions included in this Personnel Report as presented.



Glen Ellyn School District 41: Ignite Passion. Inspire Excellence. Imagine Possibilities.

School District Payment Order

The Treasurer, Robert J. Ciserella, of Glen Ellyn School District 41 in DuPage County, shall pay to the order of the attached list of vendors the sum of \$1,850,018.61 for June accounts payable and payroll liability checks.

This order authorizes the Treasurer to pay board-approved bills before the meeting minutes are officially approved.

By order of the School Board of Glen Ellyn District 41.

Order Date: June 22, 2015

President

Secretary

We make a difference. We embrace change together. We are a true team of professionals. We build the future.

Superintendent Dr. Paul Gordon
Glen Ellyn School District 41
793 N. Main St., Glen Ellyn, IL 60137
Phone 630.790.6400 Fax 630.790.1867 www.d41.org

CHECK		CHECK		INVOICE	
DATE	NUMBER	VENDOR	AMOUNT	DESCRIPTION	
06/04/2015	20654	SENTINEL TECHNOLOGIE	-4,992.00	Notary for Kimberly L. Laird and Karen M. Mullenax	
06/04/2015	20660	TIGERDIRECT.COM	-20,677.28	Multiple Invoices	
06/05/2015	20666	SENTINEL TECHNOLOGIE	4,992.00	TECH SUPPORT 4/1-4/30/15	
06/05/2015	20667	TIGERDIRECT.COM	20,653.18	Multiple Invoices	
06/05/2015	20668	TOLEDO PHYSICAL EDUC	24.10	Multiple Invoices	
06/10/2015	20669	VILLAGE OF GLEN ELLY	3,582.67	CH STORMWATER PERMITS	
06/15/2015	20670	AFLAC	49.46	Multiple Invoices	
06/15/2015	20671	AFSCME	2,248.61	Multiple Invoices	
06/15/2015	20672	EDGERTON & EDGERTON	121.50	Payroll accrual	
06/15/2015	20673	TOM VAUGHN, CHAPTER	282.50	Payroll accrual	
06/16/2015	20674	A RELIABLE PRINTING	630.00	Graduation programs	
06/16/2015	20675	ABSOLUTE FIRE PROTEC	15,269.00	Multiple Invoices	
06/16/2015	20676	ACROSS THE GLOBE LEA	1,125.00	Dual Language Recordable Pens	
06/16/2015	20677	ADLER PLUMBING	18,587.00	Multiple Invoices	
06/16/2015	20678	AIR FILTER ENGINEERS	2,591.15	ASST FILTERS	
06/16/2015	20679	AMERICAN READING COM	3,840.00	Proposal #52489 Books for Spanish program. 25 books per basket 1Y/3Y (1A/3A) 1G (1V) 2G (2V) 1B (1Az) 2B (2Az)	
06/16/2015	20680	AMIN, PARAG	16.95	Lunch account refund	
06/16/2015	20681	ANDERSON'S BOOKSHOP	54.39	Caudill Trip Students/Books	
06/16/2015	20682	ASSOCIATED ELECTRICA	20,774.00	Multiple Invoices	
06/16/2015	20683	AT&T	2,037.77	ACCESS 5/22-6/21	
06/16/2015	20684	ATHLETIC EQUIPMENT S	216.59	Multiple Invoices	
06/16/2015	20685	BARBIC, MELISSA	300.00	Accompanist Fee for 5th & 6th grade concert	
06/16/2015	20686	BISPING CONSTRUCTION	16,955.00	Multiple Invoices	
06/16/2015	20690	BMO MASTERCARD	21,457.29	Multiple Invoices	
06/16/2015	20691	BOFO WATERPROOFING L	4,175.00	Multiple Invoices	
06/16/2015	20692	BOUND TO STAY BOUND	405.81	Multiple Invoices	
06/16/2015	20693	BRAIN POP LLC	2,517.72	Annual Renewal for Brain Pop	
06/16/2015	20694	BREEZY HILL NURSERY	10,035.00	AL LANDSCAPING	
06/16/2015	20695	BRIDGES FOR LANGUAGE	189.90	Translating	
06/16/2015	20696	BSN SPORTS	365.70	Conference Banners	
06/16/2015	20697	CANNONBALL MECHANICA	21,222.00	CH PLUMBING/SITE UTILITIES	
06/16/2015	20698	CARAPELLA, JACQUELIN	21.69	Reimbursement	
06/16/2015	20699	COMMERCIAL MECHANICA	57,652.00	Multiple Invoices	
06/16/2015	20700	CONNECTIONS DAY SCHO	4,345.53	Multiple Invoices	
06/16/2015	20701	CONNOLLY, NANCY	4.30	Reimbursement	
06/16/2015	20702	CORRECT ELECTRIC	36,000.00	CH ELECTRICAL	
06/16/2015	20703	CORRECT ELECTRIC	23,489.00	FG ELECTRICAL	
06/16/2015	20704	CORWIN PRESS INC	1,172.70	The Common Core Math Companion: The Standards Decoded: Grade K-2	
06/16/2015	20705	COSGROVE CONSTRUCTIO	15,516.00	FG PAINTING/COATING	
06/16/2015	20706	CREATIVE SMARTS INC	215.00	Professional Development for E. Klingberg	
06/16/2015	20707	CULLIGAN WATER CONDI	110.00	CONSOLE RENTAL MAY	
06/16/2015	20708	CUMBERLAND THERAPY S	8,835.45	Multiple Invoices	
06/16/2015	20709	DAILY HERALD	38.20	SUBSCRIPTION 6/12-7/9/15	
06/16/2015	20710	DEGRAF CONCRETE CONS	20,159.00	CH BLDG/SITE CONCRETE	
06/16/2015	20711	DIST #44, BD OF ED	2,805.75	HOMELESS TRANSPORTION PORTION	
06/16/2015	20712	DIVERSIFIED OFFICE C	2,700.00	MAY CUSTODIAL SERV	
06/16/2015	20713	ELENS & MAICHIN ROOF	102,192.00	Multiple Invoices	
06/16/2015	20714	ELIM CHRISTIAN SERVI	8,442.09	Multiple Invoices	

CHECK		CHECK		INVOICE	
DATE	NUMBER	VENDOR	AMOUNT	DESCRIPTION	
06/16/2015	20715	ESCOBAR HERNANDEZ, G	449.41	Multiple Invoices	
06/16/2015	20716	FGM ARCHITECTS-ENGIN	33,540.80	Multiple Invoices	
06/16/2015	20717	FIRM SYSTEMS	138.00	Invoice #972321	
				Fingerprinting service for	
06/16/2015	20718	FOLLETT SCHOOL SOLUT	970.04	Multiple Invoices	
06/16/2015	20719	FOREST GLEN PTA	163.08	Reimbursement to FG PTA re:	
				Katherine Applegate	
				Visit/Books	
06/16/2015	20720	FQC	38,942.00	CH CONSTRUCTION MANAGEMENT	
06/16/2015	20721	FQC	32,888.00	FG CONSTRUCTION MANAGEMENT	
06/16/2015	20722	FRONTLINE TECHNOLOGI	8,162.70	Invoice #INVUS36811 2015-2016	
				AESOP Services	
06/16/2015	20723	GLENOAKS THERAPEUTIC	467.49	May Tuition for D41 Student -	
				Final Invoice Last day of	
				attendance 5/5/2015 Invoice	
				#RDS-N 7006	
06/16/2015	20724	GRAPHICS PLUS INC	1,010.25	Multiple Invoices	
06/16/2015	20725	GREAT LAKES ELEVATOR	1,919.42	Repairs made to ADA lifts at	
				AL school	
06/16/2015	20726	Hadley Junior High S	185.00	Reimburse Hadley for IESA	
				membership fees paid	
06/16/2015	20727	HANN, HEIDI	75.82	General Supplies for Hadley	
06/16/2015	20728	HEALTH MANAGEMENT SY	55.44	Invoice #20610615 Employee	
				Assistance Program	
06/16/2015	20729	HEWLETT PACKARD	13,378.00	Multiple Invoices	
06/16/2015	20730	HORNACEK, MARY	106.85	Reimbursement	
06/16/2015	20731	HUBBLE MIDDLE SCHOOL	150.00	Conference Track Meet Fee	
06/16/2015	20732	HUF COR INC dba HUF CO	6,265.00	Multiple Invoices	
06/16/2015	20733	HUMANEX VENTURES	6,300.00	Invoice #4312E Insight eX	
				Survey	
06/16/2015	20734	ICE MOUNTAIN SPRING	94.47	FG MAY WATER	
06/16/2015	20735	ID WHOLESALER	810.00	ID Badge holder and lanyards	
06/16/2015	20736	ILLINOIS CENTRAL SCH	88,548.55	MAY TRANSPORTATION	
06/16/2015	20737	IWANSKI MASONRY INC	39,144.00	Multiple Invoices	
06/16/2015	20738	JC HARRIS & SONS INC	20,448.00	CH CARPENTRY/DRYWALL/ MISC	
				SPEC	
06/16/2015	20739	JOSTENS	3,493.43	2014-2015 Hadley yearbook	
06/16/2015	20740	JUST RITE ACOUSTICS	24,264.00	FG ACOUSTICAL CEILING	
06/16/2015	20741	KHATTAB, FALASTIN	150.00	Translating	
06/16/2015	20742	LA FORCE	3,870.00	Multiple Invoices	
06/16/2015	20743	LAKE SHORE GLASS & M	11,630.00	Multiple Invoices	
06/16/2015	20744	LEGO EDUCATION	374.45	Lego EV3 Robot	
06/16/2015	20745	LINDEN OAKS HOSPITAL	124.80	Hospital Tutoring for D41	
				Student Invoice #41-18	
06/16/2015	20746	LUEHRS, KATHLEEN	195.48	Soccer equipment	
06/16/2015	20747	LYONS, MAUREEN	150.00	Accompanist Fee for 8th grade	
				graduation	
06/16/2015	20748	LYUTYKH, ELENA	20.20	Lunch account refund	
06/16/2015	20749	MACNEAL SCHOOL	5,080.75	Multiple Invoices	
06/16/2015	20750	MAIL N STUFF	286.53	Multiple Invoices	
06/16/2015	20751	MARQUARDT SCHOOL DIS	66,054.57	May food service	
06/16/2015	20752	MCHENRY GLASS & MIRR	24,988.00	Multiple Invoices	
06/16/2015	20753	MENARDS	567.70	Multiple Invoices	
06/16/2015	20754	METRO PROFESSIONAL P	11,308.63	Multiple Invoices	
06/16/2015	20755	MONTGOMERY, BARBIE	82.04	Reimbursement/Lot & Found	

CHECK	CHECK		INVOICE
DATE	NUMBER	VENDOR	DESCRIPTION
06/16/2015	20756	MPZ MASONRY INC	39,253.00 AL MASONRY
06/16/2015	20757	MULLENAX, KAREN	39.95 Reimbursement
06/16/2015	20758	NEDSRA	640.00 Forest Glen EXCEL Programs
06/16/2015	20759	NORTHERN ILLINOIS GA	1,213.57 Multiple Invoices
06/16/2015	20760	NORTHERN ILLINOIS GA	39.08 GAR GAS 5/7-6/8
06/16/2015	20761	OFFICE DEPOT	1,292.77 Multiple Invoices
06/16/2015	20762	ORKIN LLC	1,766.30 Multiple Invoices
06/16/2015	20763	PAHCS II/CADENCE OCC	171.00 05/15/15 Screenings,
06/16/2015	20764	PALOS SPORTS INC	257.44 table tennis supplies for new unit next school year
06/16/2015	20765	PARKLAND PREPARATORY	17,298.27 Multiple Invoices
06/16/2015	20766	PARKWAY FORMING	19,266.00 Multiple Invoices
06/16/2015	20767	PIONEER ATHLETICS	248.70 pe supplies
06/16/2015	20768	POWELL, ELISE	4.50 Reimbursement
06/16/2015	20769	PUBLIC STORAGE	1,731.00 Multiple Invoices
06/16/2015	20770	PYONE, CHO	456.25 Translating
06/16/2015	20771	RAPID RIBBONS	98.16 Ribbons for 6th grade track meet
06/16/2015	20772	RENTAL MAX LLC	2,408.00 RENTAL CHAIRS- HD GRADUATION AT GLENBARD WEST
06/16/2015	20773	RICOH	112.80 Ricoh Supplies
06/16/2015	20774	ROSCOE CO	105.54 06102015
06/16/2015	20775	SAM'S CLUB	115.01 TLA Snacks
06/16/2015	20776	SCHOOL SPECIALTY	582.83 Multiple Invoices
06/16/2015	20777	SEAL OF ILLINOIS	8,653.60 May Tuition for 2 D41 Students Invoice #5387
06/16/2015	20778	SENTINEL TECHNOLOGIE	5,304.00 Multiple Invoices
06/16/2015	20779	SHAW MEDIA	201.12 Legal notices Invoice #0515100703605/2015
06/16/2015	20781	SOARING EAGLE ACADEM	18,507.36 Multiple Invoices
06/16/2015	20782	SUTTON, SAMANTHA	109.00 Reimburse S. Sutton (Hadley Staff) for engraving for foreign language awards.
06/16/2015	20783	TERRACON	1,533.00 CH PROJECT MANAGEMENT
06/16/2015	20784	THE SEWING ROOM	879.61 Sewing machines for FACS classes
06/16/2015	20785	TIERNEY BROTHERS INC	1,725.07 Replacement Classroom Projectors
06/16/2015	20786	TIGERDIRECT.COM	2,493.48 Multiple Invoices
06/16/2015	20787	TOLEDO PHYSICAL EDUC	141.47 Stopwatches, foam balls, bean bags
06/16/2015	20788	UNISOURCE WORLDWIDE	4,501.80 Multiple Invoices
06/16/2015	20789	VANGUARD ENERGY SERV	910.32 GAS 5/1-5/31
06/16/2015	20790	VERIZON WIRELESS	593.46 CELL PHONES 4/27-5/26
06/16/2015	20791	VILLAGE OF GLEN ELLY	6,175.66 Multiple Invoices
06/16/2015	20792	VILLAGE OF GLEN ELLY	7,257.75 CH PHASE 2: PERMIT #20141543
06/16/2015	20793	WAGEWORKS	335.94 FSA - Invoice#20150110481
06/16/2015	20794	WASTE MANAGEMENT WES	210.45 Multiple Invoices
06/16/2015	20795	WELCH PACKAGING INC	4,643.15 File box purchases for end of year moves district wide
06/16/2015	20796	WELCH PACKAGING INC	3,097.00 File box purchases for end of year moves district wide
06/16/2015	20797	WELCH PACKAGING INC	3,936.55 File box purchases for end of

CHECK DATE	CHECK NUMBER	VENDOR	AMOUNT	INVOICE DESCRIPTION
06/16/2015	20798	WELCH PACKAGING INC	4,713.96	year moves district wide File box purchases for end of year moves district wide
06/16/2015	20799	WEST MUSIC CO	510.78	Materials from West Music: contrabass bar, mallets, woodblocks, and books.
06/16/2015	20800	WHEELER, KAYLA	271.55	PBL Supplies
06/16/2015	20801	YEZAK, JENNIFER	74.50	Lunch account refund
06/16/2015	20802	ROSCOE CO	226.57	Multiple Invoices
06/15/2015	201400497	GLEN ELLYN EDUCATION	56.88	Payroll accrual
06/15/2015	201400499	ILLINOIS DEPT OF REV	36,081.60	Multiple Invoices
06/15/2015	201400500	INTERNAL REV SERVICE	182,509.88	Multiple Invoices
06/15/2015	201400501	T H I S	17,697.53	Multiple Invoices
06/15/2015	201400502	TEACHERS RETIREMENT	101,081.92	Multiple Invoices
06/15/2015	201400503	WAGeworks	5,726.67	Multiple Invoices
06/15/2015	201400504	THE OMNI GROUP	39,425.26	Multiple Invoices
06/15/2015	201400505	EXPERT PAY	1,613.92	Multiple Invoices
06/11/2015	201400514	EDUCATIONAL BENEFIT	415,619.92	May 2015
06/11/2015	201400515	REV TRAK	957.23	RevTrak
06/15/2015	201400516	T H I S	5,538.86	THIS - June 2015

Totals for checks 1,850,018.61

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	Education Fund	774,120.22	111.65	230,258.32	1,004,490.19
20	Operations & Maintenance Fund	0.00	0.00	173,710.57	173,710.57
40	Transportation Fund	0.00	0.00	91,354.30	91,354.30
50	Social Security/Medicare Fund	27,777.55	0.00	0.00	27,777.55
60	Capital Projects Fund	0.00	0.00	552,686.00	552,686.00
***	Fund Summary Totals ***	801,897.77	111.65	1,048,009.19	1,850,018.61

***** End of report *****

BUDGET DISPLAY & HEARING RESOLUTION

WHEREAS, Section 17-1 of the School Code of Illinois requires that the Board of Education of each school district under 500,000 inhabitants shall adopt an annual budget within or before the first quarter of each fiscal year.

WHEREAS, the budget in such form shall be made conveniently available for public inspection for at least 30 days prior to final action thereon, and

WHEREAS, notice of availability for public inspection and of such public hearing shall be given by publication in a newspaper published in such district,

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, by the Board of Education of School District 41, DuPage County, as follows:

1. The budget for said school district for fiscal 2015-16 will be on file and conveniently available to public inspection from and after the 23rd day of June, 2015, in the Central Services Office, 793 North Main Street, Glen Ellyn, Illinois, and in the Glen Ellyn Public Library.
2. The budget hearing on said budget will be held at 7:15 p.m. on Monday, August 10, 2015, at the Central Services Office, 793 North Main Street, Glen Ellyn, Illinois.
3. The Secretary is authorized and directed to publish a notice concerning the budget display and hearing at least once in GateHouse Media Suburban Newspapers (d/b/a Suburban Life Publications), being a newspaper published within School District 41, substantially as follows:

Legal Notice

Notice is hereby given by the Board of Education of School District 41 in the County of DuPage, State of Illinois, that a budget form for said school district for fiscal 2015-16 will be on file and conveniently available for public inspection beginning June 23, 2015, on the district website at www.d41.org, as well as at the Central Services Office, 793 North Main Street, Glen Ellyn, Illinois, in School District 41 and at the Glen Ellyn Public Library.

Notice is hereby given that a public hearing on said budget will be held at 7:15 p.m. on Monday, the 10th day of August, 2015, at the Central Services Office, 793 North Main Street, Glen Ellyn, Illinois, in School District 41.

Dated this 22nd day of June, 2015.

ATTEST:

Secretary, Board of Education



President, Board of Education
Glen Ellyn School District 41

Board of Education Meeting

June 22, 2015

Please sign in so that we may have record of your attendance. Thank you

[illegible]