

2007 bond referendum construction cost breakdown

Glen Ellyn SD 41
 Glen Ellyn, Illinois
 Program Estimate
 Original Date: November 8, 2005
 Revised: February 23, 2007

Option	Program (New) SF	Program (Hvy Reno) SF	Program (Lt. Reno) SF	New Const. \$ / SF	Heavy Reno. \$ / SF	Light Reno. \$ / SF	Bldg. Demo. \$	Site Storm Detention \$	Escalation * (Q2) 2008	Total Direct Cost	Const. Contingency 3.0%	Design Contingency 3.0%	Total Direct Costs w/ Conting.	CM Fee 6.5%	Total Construction Cost	Soft Costs 9.0%	F.F.&E. Allowance \$	Land Acquisition \$	Total Project Cost
Hadley Opt. 2	141,656	20,240	87,134	140.00	80.00	30.00	181,000	654,000	4,233,000	29,133,000	873,990	\$ 873,990	\$ 30,880,980	2,007,264	32,888,000	2,960,000	400,000	-	\$ 36,248,000

Option	Program (New) SF	Program (Hvy Reno) SF	Program (Lt. Reno) SF	New Const. \$ / SF	Heavy Reno. \$ / SF	Light Reno. \$ / SF	Bldg. Demo. \$	Site Storm Detention \$	Escalation * (Q3) 2009	Total Direct Cost	Const. Contingency 7.0%	Design Contingency 5.0%	Total Direct Costs w/ Conting.	CM Fee 9.0%	Total Construction Cost	Soft Costs 9.0%	F.F.&E. Allowance \$	Land Acquisition \$	Total Project Cost
(4) Elementary Schools:	8,000	-	3,000	165.00	80.00	30.00	0	854,500	554,925	2,819,000	197,330	140,950	\$ 3,157,280	284,155	3,441,435	310,000	0	-	\$ 3,751,000

Note: Distribution of costs for specific expansions and renovations at each site will be determined by needs prioritized closer to the construction date.

\$ 39,999,000

Additional Costs:

• Mobile class room relocation/ site restoration:

Lincoln School	\$ 20,000
Forest Glen School	\$ 20,000
Churchill School	\$ 90,000
Ben Franklin	\$ 90,000
Hadley	\$ 70,000

• Moving cost allowance

Hadley	\$ 200,000
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• Landscaping allowance:

Hadley	\$ 50,000
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Total for Additional Costs: \$ 540,000

Assumptions / Clarifications

- 1 Hadley costs are based on the Turner estimate dated November 8, 2005 and as modified on January 30, 2007.
- 2 Area calculations for all elementary schools are allowances only. Final area calculations will be based on future programming requirements.
- 3 Unit costs are based on similar K-12 projects built in Illinois by Turner in the last (5) years
- 4 Costs are projected for a bid dates identified on the Master Schedule dated January 30, 2007.
- 5 Assumes direct purchase of mechanical equipment through Turner Logistics program
- 6 Soft costs include A/E and consultant fees, materials testing, legal, reproduction, excess facility charges, reproduction, and other indirect costs