



Glen Ellyn SD 41
Glen Ellyn, IL

October 22, 2014

	Franklin Elementary	Lincoln Elementary	Forest Glen Elementary	Churchill Elementary	TOTALS
CONSTRUCTION BUDGET					
Construction Budget	\$2,927,097	\$2,921,428	\$2,863,723	\$4,989,602	\$13,701,850
Awarded Trades/Committed against Budget	\$2,763,894	\$2,730,290	\$2,568,200	\$4,799,878	\$12,862,262
Contingency/Savings remaining in Budget	\$163,203	\$191,138	\$295,523	\$189,724	\$839,588
TOTAL PROJECT BUDGET					
Construction Budget	\$2,927,097	\$2,921,428	\$2,863,723	\$4,989,602	\$13,701,850
District Soft Costs	\$352,598	\$378,929	\$448,356	\$616,553	\$1,796,436
Budgeted Escalation	\$0	\$0	\$85,912	\$149,688	\$235,600
TOTALS	\$3,279,695	\$3,300,357	\$3,397,991	\$5,755,843	\$15,733,886