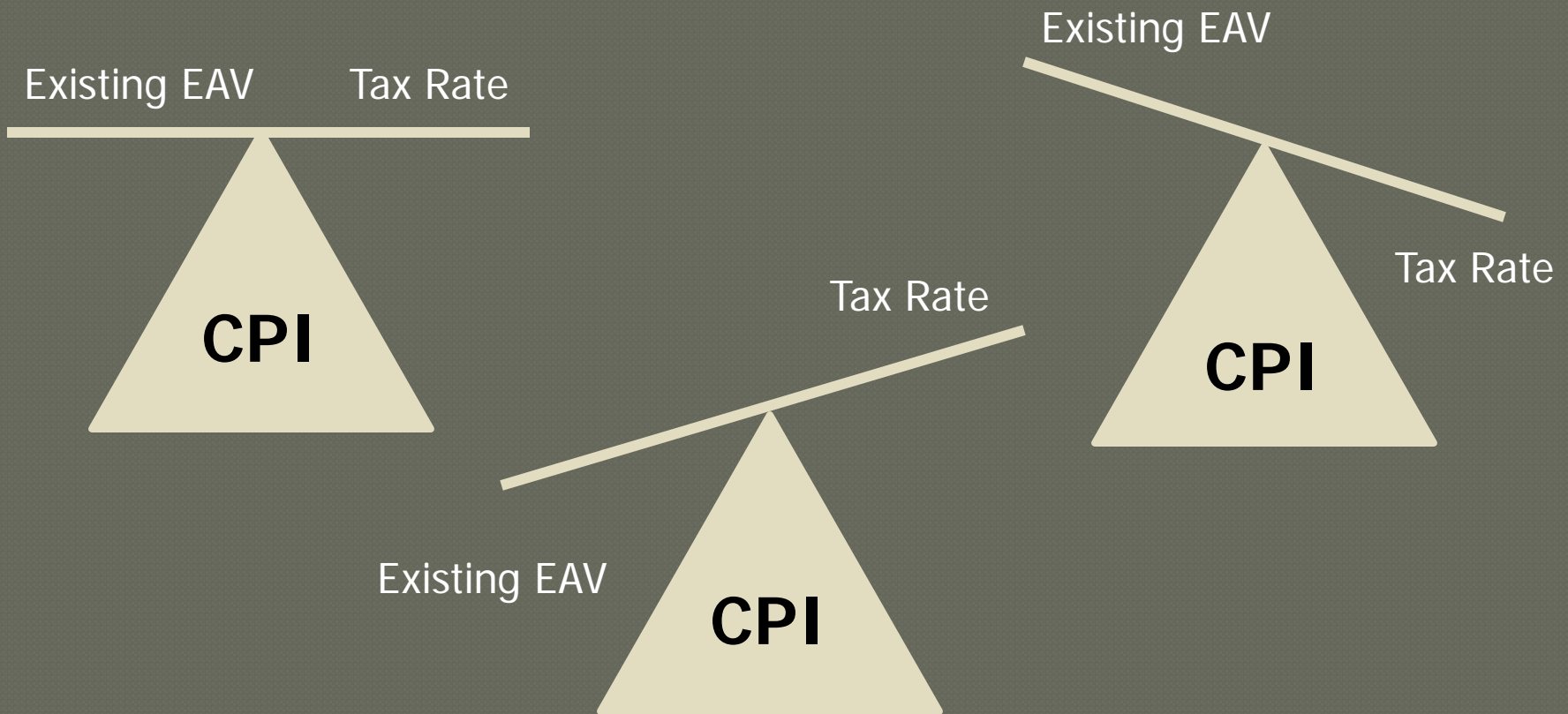


2012 Tentative Tax Levy

Glen Ellyn School District 41
November 12, 2012

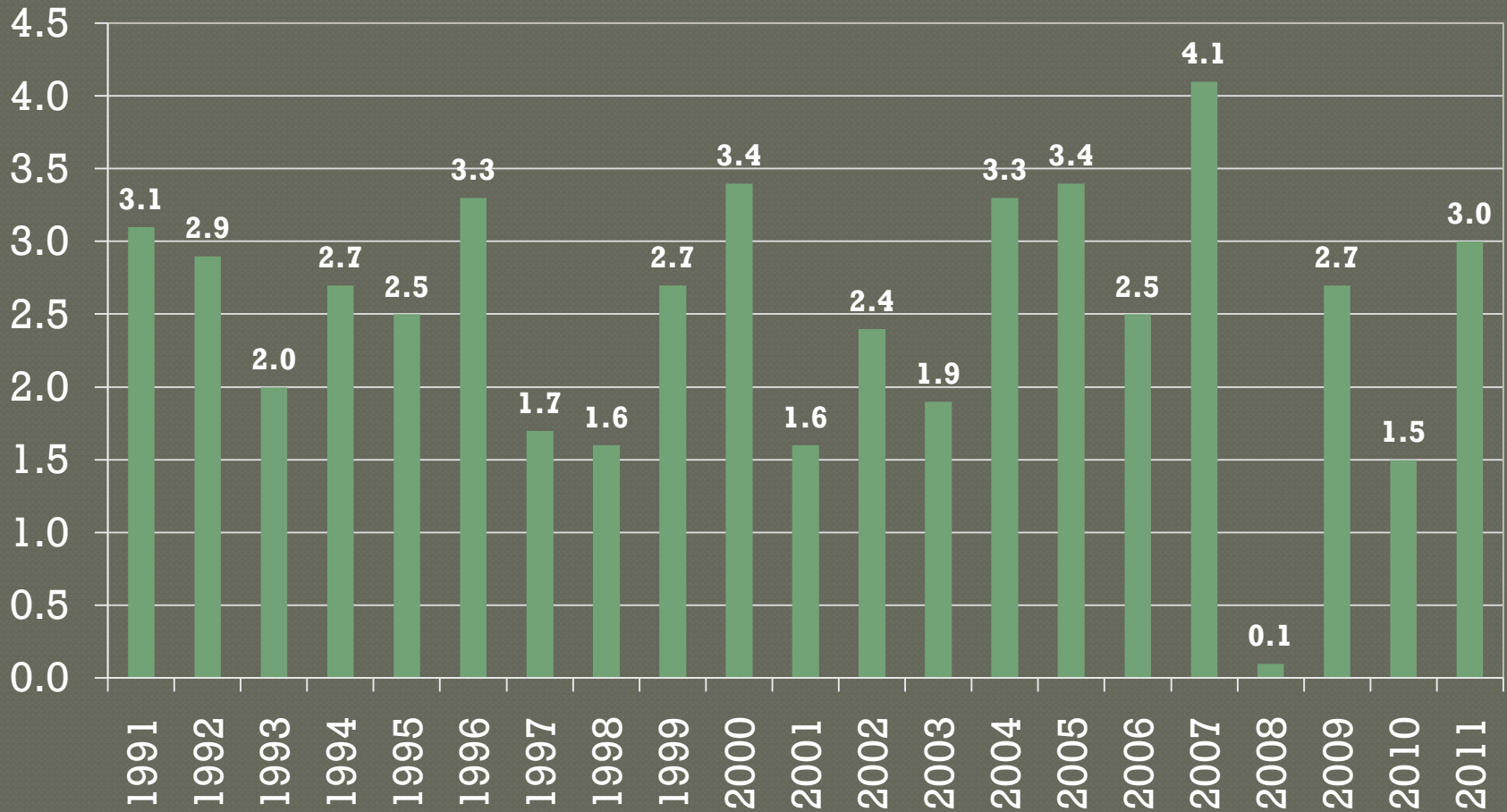
EAV Change, CPI and Tax Rate



Expected Increase

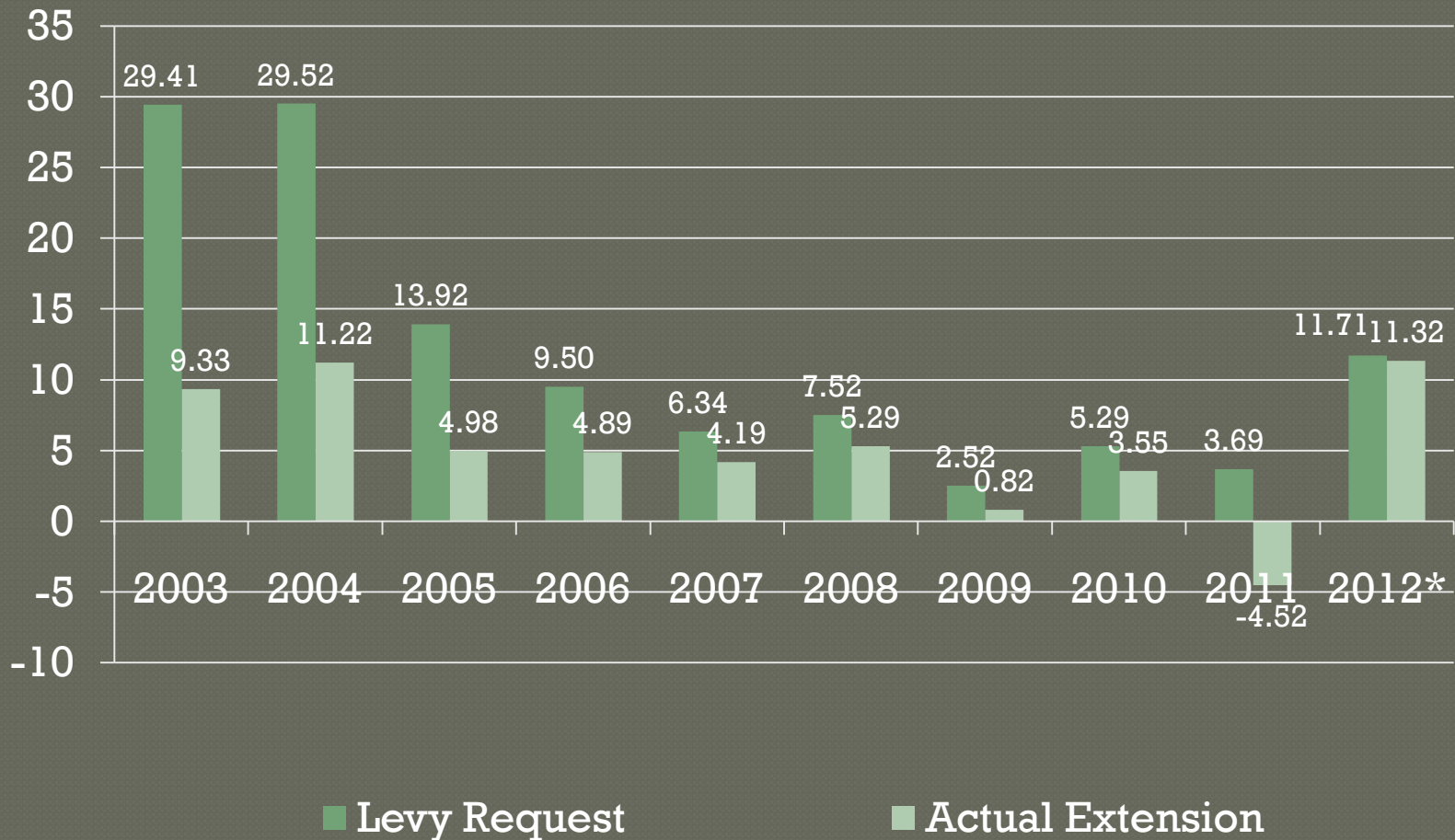
- The CPI for this tax levy is 3.0%.
- This levy request represents a 11.71% increase over last year's extension.
- Dramatic increase in levy request due to the abatement of the B&I levy for 2011.
- Based on the CPI, Estimated EAV and New Construction, we expect to see an overall increase of 11.32%.

CPI Rate History



History of Past Levies

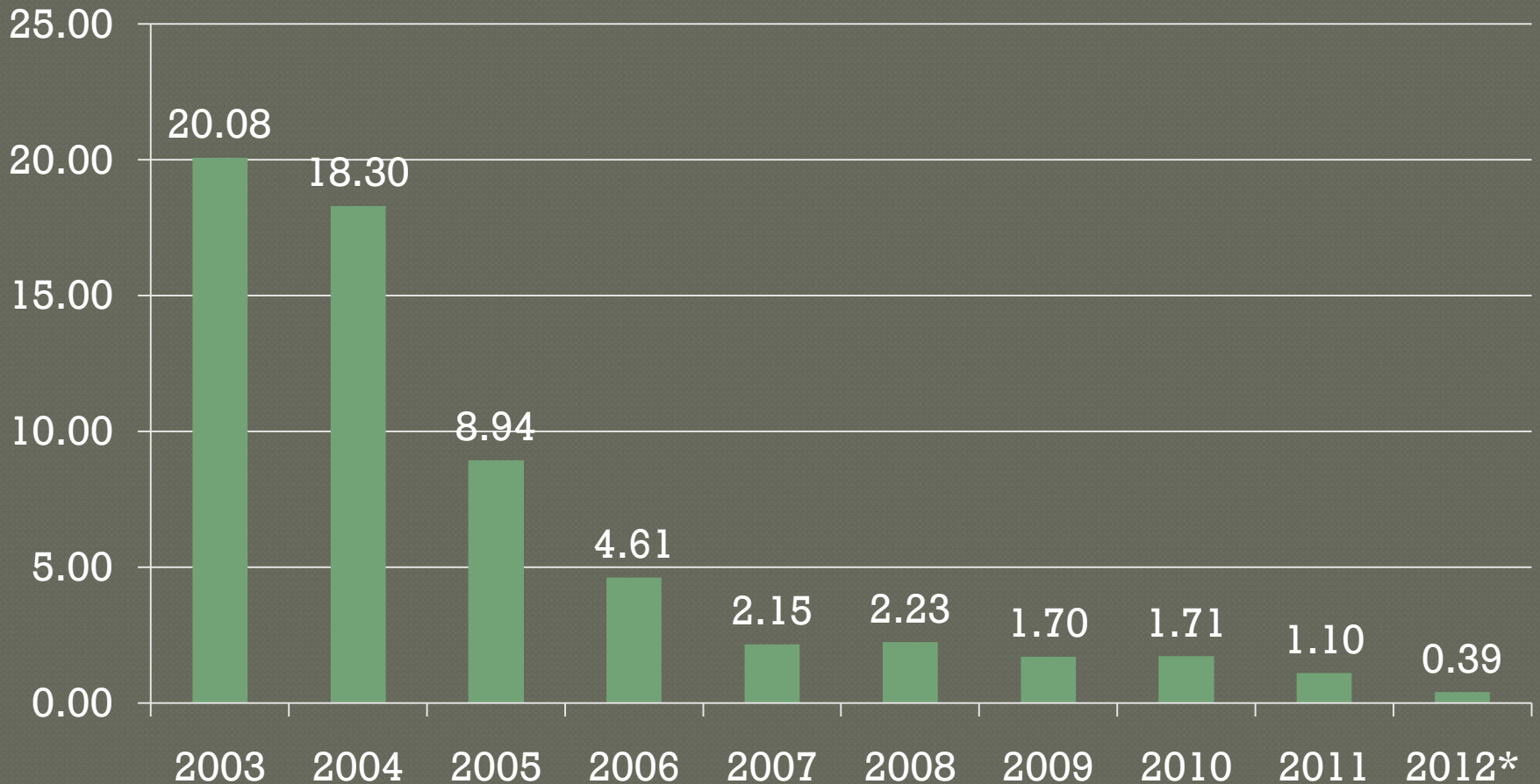
% Year-to-Year Change in Tax Levy Requests vs. Actual Received



* Estimated

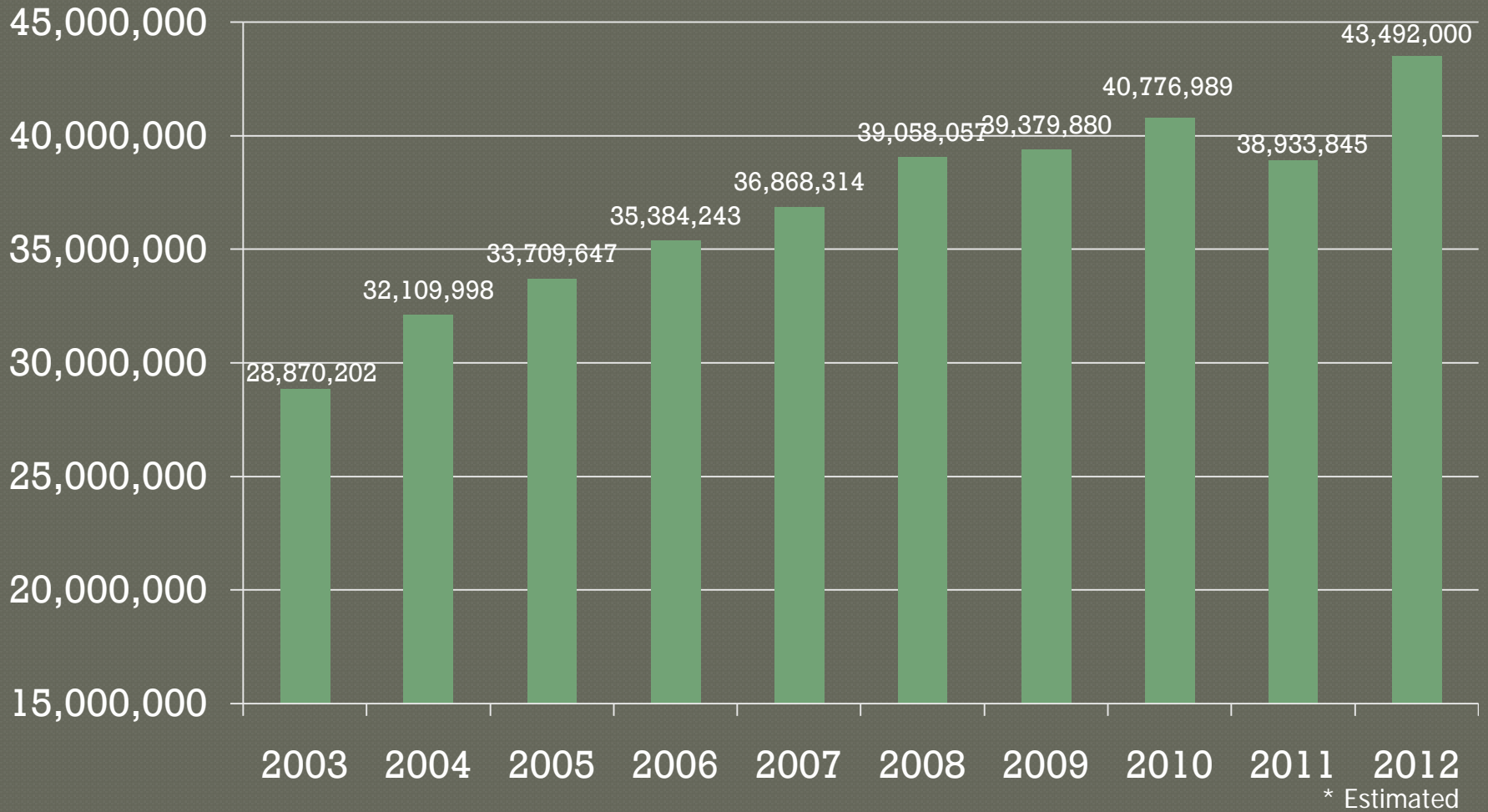
History of Past Levies

Difference of Levy Requests Compared to Actual Extensions

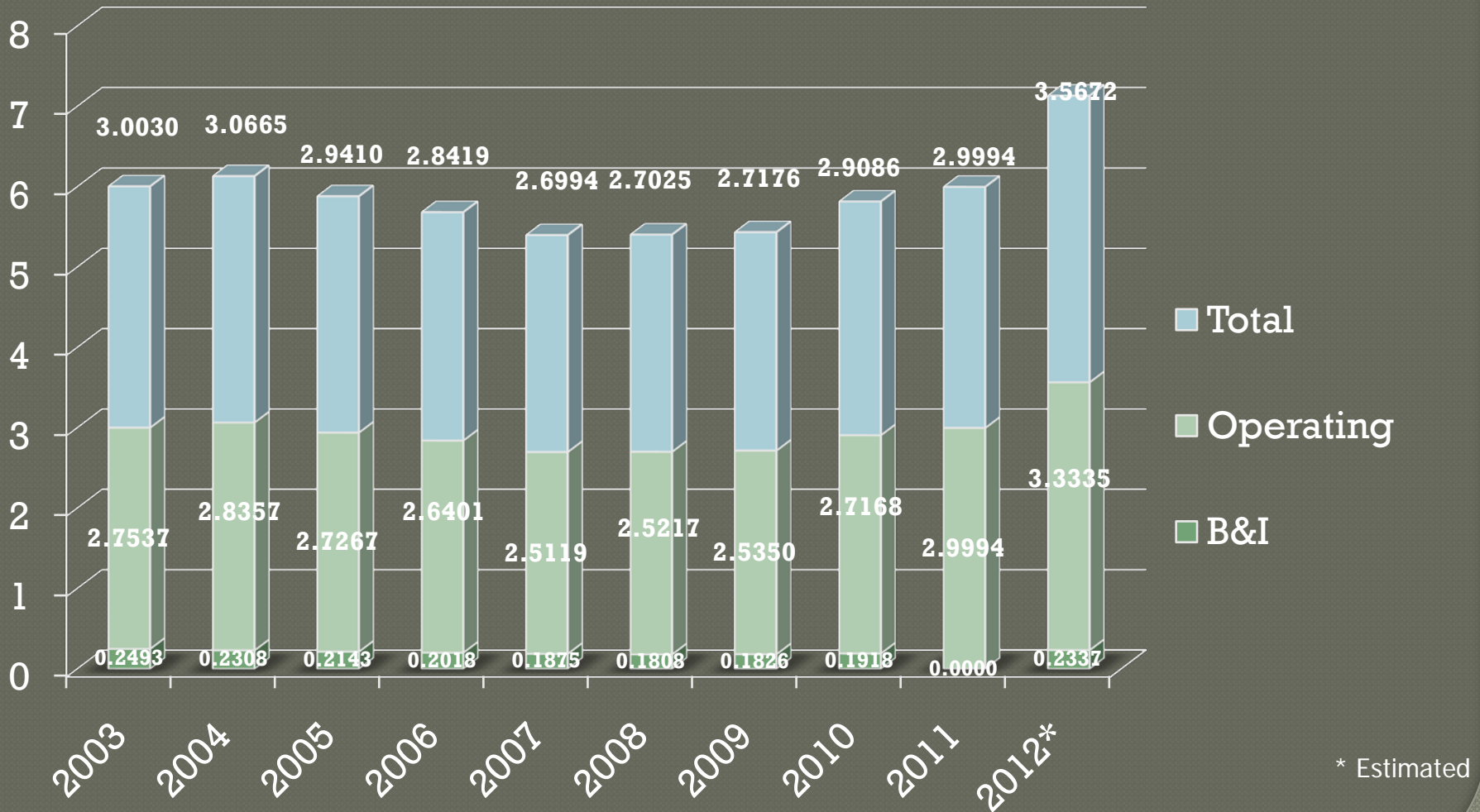


* Estimated

10-Year History of Past Tax Extension Amounts (All Funds)



10-Year Tax Rate History



* Estimated

2012 Tentative Levy

Education Fund	\$35,450,000
Operation & Maintenance Fund	\$2,900,000
Transportation Fund	\$900,000
Life Safety Fund	\$0
IMRF	\$373,800
Social Security	\$726,200
Special Education	\$300,000
Working Cash	\$1,000
Tort Immunity	\$1,000
Bond & Interest	\$2,840,000
Total Levy	\$43,492,000

Next Steps

- ◉ Notice of Proposed Tax Increase will be posted in the Liberty Suburban Chicago Newspaper on November 29, 2012.
- ◉ The Board establishes the date of the Public Hearing on the Proposed Tax Increase as December 10, 2012, 7:15 PM.
- ◉ Proposed Tax Increase is on display at CSO until the adoption in December