

Elementary and Secondary School Emergency Relief Fund (ESSER III) Spending Plan

Board of Education Meeting April 18, 2022

Elementary and Secondary School Emergency Relief Fund

- To date there have been three rounds of funding under the Elementary and Secondary School Emergency Relief Grant (ESSER)
- These are one-time allocations related to the COVID-19 pandemic that can cover expenses dating back to March 13, 2020

The Grants are reimbursement grants. Expenses are completed and then we submit for reimbursement

ESSER Background

- ESSER I: D41 was allocated \$282,967.
- ESSER I has been fully spent and the District has been reimbursed.
 Funds were used to pay for online curriculum resources for remote learning, personal protective equipment (PPE), specialized cleaning supplies, Chromebooks and a small amount of purchased mental health services.

ESSER Background (Cont.)

- ESSER II: D41 was allocated \$1,108,017
- ESSER II has been fully spent and the District has been reimbursed.

Funds were used to pay for furniture, COVID-19 testing, PPE, specialized cleaning supplies and cold food storage to accommodate modified meal distributions.



- ESSER III: D41 was allocated \$2,490,806
- We have submitted our application for ESSER III but have not yet requested any reimbursements. We plan to submit for reimbursement in the coming weeks.

ESSER III Spending Plan

We will have applied funds for:

- Summer School Staff
- COVID-19 quarantine staff
- Curriculum materials
- Mental health support
- Food service

- Health Aides
- PPE
- Nursing support
- Technology
- Summer Acceleration Transportation

Thank You