Strategic Priority 2 - Progress Report June 2019

Strategic Priority 2 Indicator of Success:

Evaluate space utilization.

Key Performance Indicators	Baseline	Target 16/17	Actual 16/17	Target 17/18	Actual 17/18	Target 18/19	Actual 18/19	Goal 20/21
95% of school facilities are being used to support the educational goals and objectives.	As identified in architect report	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Standard for Furniture/Fixtures and Equipment (FFE) ensure common school expectations are applied 100% of the time as identified by FFE Committee.	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Continue to see improvement of survey data addressing "adequate space for students" in community survey.	N/A	Yes	Yes	Yes	Yes	N/A	N/A	Yes

Strategic Priority 2 Indicator of Success: Ensure and evaluate level of safety and security for all schools including fostering partnerships with civic agencies.

rootering paraterompo wi	tostering partnersings with civic agencies.								
Key Performance Indicators	Baseline	Target 16/17	Actual 16/17	Target 17/18	Actual 17/18	Target 18/19	Actual 18/19	Goal 20/21	
Address all Health Life Safety (HLS) required citations according to the 5 year facilities plan (as identified in the ten year Health Life Safety (HLS) report).	HLS Report	Yes	N/A	Yes	Yes	Yes	Yes	Yes	
By 2017-18, and every year after, 95% of students surveyed will feel safe in our schools from a structural and environmental perspective.	95%	N/A	N/A	Yes	Yes	Yes	Yes	Yes	
By 2017-18, and every year after, 95% of parents surveyed will feel their students are safe in our schools from a structural and environmental perspective.	95%	N/A	N/A	Yes	Yes	Yes	Yes	Yes	
By 2017-18, and every year after, 95% of staff surveyed feels safe in our facilities from a structural and environmental perspective.	95%	N/A	N/A	Yes	Yes	Yes	Yes	Yes	

Strategic Priority 2 - - Progress Report June 2019

Strategic Priority 2 Indicator of Success: Implement plans for well-maintained buildings and grounds on a scheduled basis.

Key Performance Indicators	Baseline	Target 16/17	Actual 16/17	Target 17/18	Actual 17/18	Target 18/19	Actual 18/19	Goal 20/21
By 2017-18 and every year after, maintenance schedules are executed and implemented with fidelity.	N/A	Yes	N/A	Yes	Yes	Yes	Yes	Yes
By 2017 and every year after, 99% Network reliability rate.	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes
By 2018, the district has a 100% wireless connectivity rate in all educational settings.	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes
By 2018, increase our critical data backup and redundancy capacity.	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes