

# Strategic Priority 2 - Progress Report June 2019

## Strategic Priority 2 Indicator of Success:

Evaluate space utilization.

Key Performance Indicators	Baseline	Target 16/17	Actual 16/17	Target 17/18	Actual 17/18	Target 18/19	Actual 18/19	Goal 20/21
95% of school facilities are being used to support the educational goals and objectives.	As identified in architect report	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Standard for Furniture/Fixtures and Equipment (FFE) ensure common school expectations are applied 100% of the time as identified by FFE Committee.	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Continue to see improvement of survey data addressing "adequate space for students" in community survey.	N/A	Yes	Yes	Yes	Yes	N/A	N/A	Yes

## Strategic Priority 2 Indicator of Success: Ensure and evaluate level of safety and security for all schools including fostering partnerships with civic agencies.

Key Performance Indicators	Baseline	Target 16/17	Actual 16/17	Target 17/18	Actual 17/18	Target 18/19	Actual 18/19	Goal 20/21
Address all Health Life Safety (HLS) required citations according to the 5 year facilities plan (as identified in the ten year Health Life Safety (HLS) report).	HLS Report	Yes	N/A	Yes	Yes	Yes	Yes	Yes
By 2017-18, and every year after, 95% of students surveyed will feel safe in our schools from a structural and environmental perspective.	95%	N/A	N/A	Yes	Yes	Yes	Yes	Yes
By 2017-18, and every year after, 95% of parents surveyed will feel their students are safe in our schools from a structural and environmental perspective.	95%	N/A	N/A	Yes	Yes	Yes	Yes	Yes
By 2017-18, and every year after, 95% of staff surveyed feels safe in our facilities from a structural and environmental perspective.	95%	N/A	N/A	Yes	Yes	Yes	Yes	Yes

