

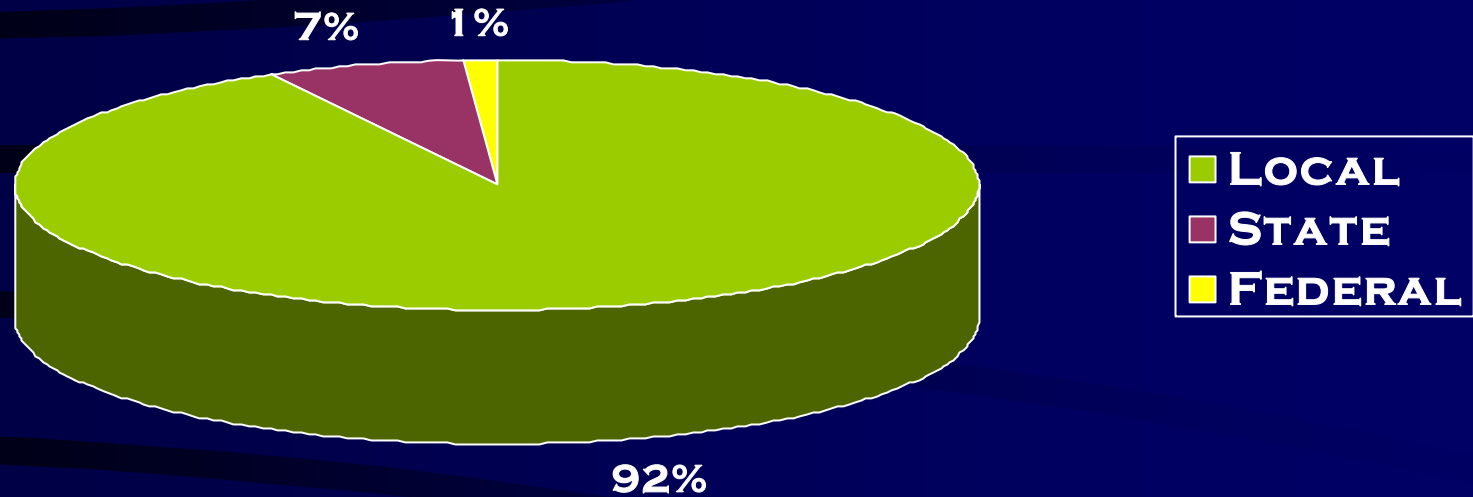
**PUBLIC HEARING ON THE  
PROPOSED 2005-2006  
AMENDED BUDGET**

Glen Ellyn School District 41

January 23, 2006

7:00 PM, CSO Board Room

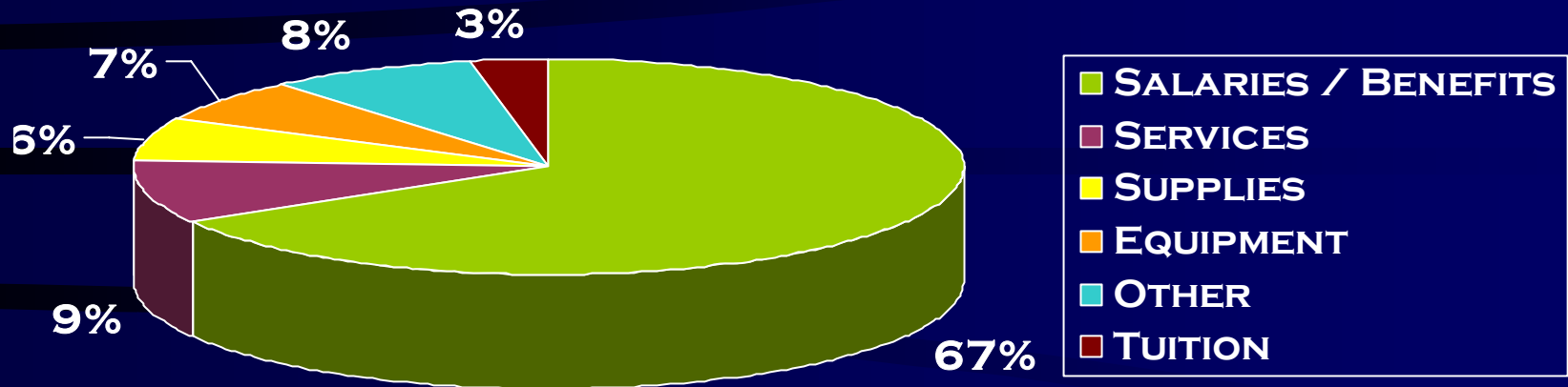
# ESTIMATED REVENUES (NO CHANGE)



Education \$29,241,624  
 Operations \$3,160,644  
 Bond \$2,477,916  
 Trans. \$ 998,022

IMRF \$698,129  
 Site \$592,960  
 W. Cash \$471,593  
Total \$37,640,888

# ESTIMATED EXPENDITURES



Education \$31,119,000

IMRF \$702,024

Operations \$2,537,257

Site \$1,223,689

Bond \$2,395,852

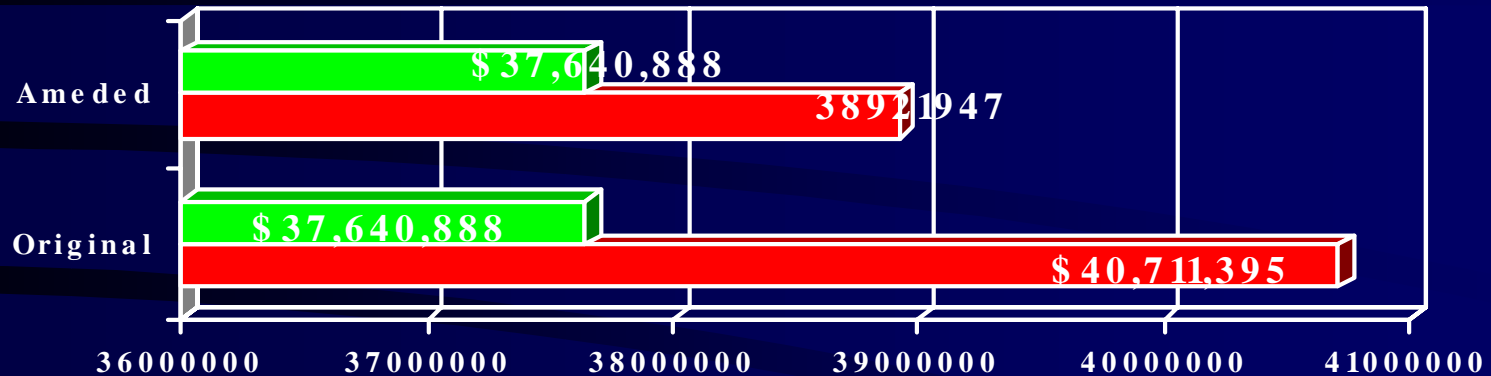
Trans. \$ 944,125

Total \$38,921,947

# BALANCED BUDGET

■ EXPENDITURES

■ REVENUES



- The Board has decided to balance the budget using cash reserves
- These reserves are being used for one-time capital expenses
- The Board has planned for these expenses as part of the facilities plan that has been developed

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Glen Ellyn School District 41  
Public Hearing on 2005-2006  
Amended Budget