

# Strategic Priority 3:

## Finances that Support Student Learning



We will realize the district's mission while utilizing resources responsibly and efficiently. We will be respectful and mindful of taxpayers by evaluating and prioritizing spending.

### Strategic Priority 3 Indicator of Success:

Establish an annual budget with a five-year forecast to prioritize cost containment, and use resources responsibly.

### Action Steps (Owner)

- Collaborate with our financial investment advisor to develop projections. (Finance)
  - Engage departments and schools to develop and give input. (Finance)
  - Develop and maintain five-year capital project plan. (Finance)
  - Develop new budgeting process and timeline. (Finance)
  - Enhance the communication around the budget process with the community. (Communications, FFO)
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### Strategic Priority 3 Indicator of Success:

Engage the community relative to financial priorities.

### Action Steps (Owner)

- Form Community Finance Advisory Committee. (Finance)
  - Develop outcomes that will be presented to the Board. (Finance)
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### Strategic Priority 3 Indicator of Success:

Evaluate spending for fidelity, impact, satisfaction and efficiency.

### Action Steps (Owner)

- Evaluate long-range financial projections and spending trends. (Finance)
- Create a five-year program evaluation plan to analyze cost benefit for academic programs and services. (FFO, TLA)