



Elementary Facility Planning Addition proposed for Forest Glen

Goal:

Add flexible classrooms that fit with 21st century education and reduce our need for portables

- Summary of portable information
- Overview of proposed project for Forest Glen
- Suggested timeline
- Financial options

This project has not been approved. The board will take action on bid acceptance this spring.

Summary of portables

- 32 portable units (either in 2-packs, 4-packs or 6-packs)
- 12 owned, 20 leased
- 16 of these were acquired as used units
- All due for retirement and possible replacement over the next 9 years

Overview of proposed projects

Short-term/Phase I (2014-2015):

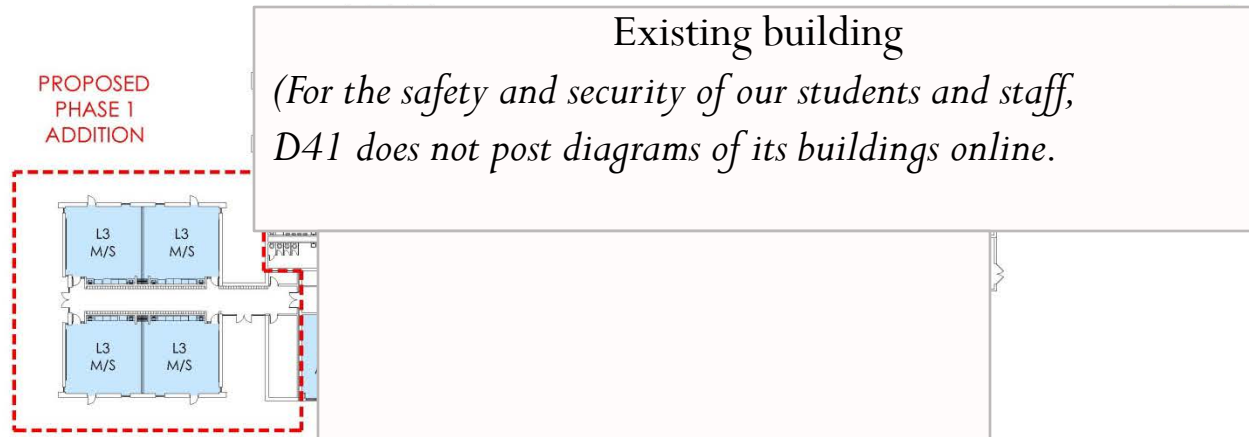
- Add 4 flexible classrooms & associated spaces at each elementary over the next three years – total 16 new classrooms.
- Retire some portables (portable retirement may not be 1:1 as space needs may change)

Long-term/Phase II (early thinking):

- Facilities referendum to build a new school, Hadley addition
- Address issues in central “rotunda” at Abraham Lincoln and add parking & storm water detention, budget permitting
- Add full-day kindergarten
- Convert flexible classroom additions to STEAM/Innovation labs

Phase I addition proposed for Forest Glen

- 4 classrooms
- remove portable units

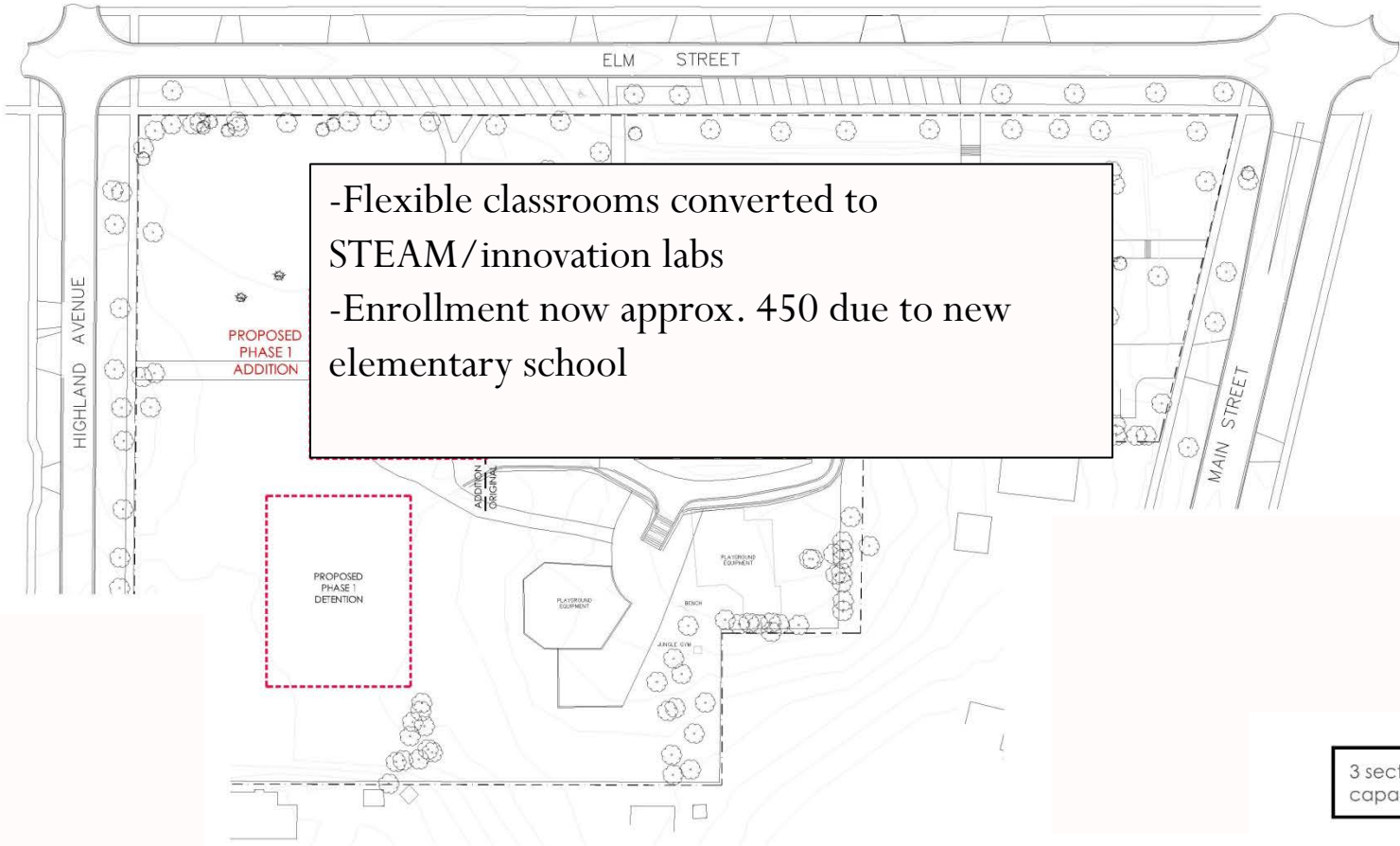








Phase II/referendum: Forest Glen



3 section, 450 student capacity



Construction timeline

Spring through fall 2014 – Benjamin Franklin and Abraham Lincoln
(some site work may occur at Churchill and Forest Glen)

Spring through fall of 2015 – Churchill and Forest Glen

We will do our best to minimize disruption and inconvenience.
Projects will require our patience and adaptability.

Financial options for Phase I additions

Costs (estimates at this time): about \$15 million all in—construction, furniture, fixtures, equipment, landscaping etc.

Fund sources: a combination of District 41 reserves (savings), operating funds and alternative funding sources (loans). BOE has not finalized.

No referendum, no impact on taxes. Loans would be repaid out of our normal budget.

With our sound finances, we qualify for excellent terms.

Thank you and questions
