



Elementary Facility Planning Addition proposed for Benjamin Franklin

Goal:

Add flexible classrooms that fit with 21st century education and reduce our need for portables

- Summary of portable information
- Overview of proposed project for Benjamin Franklin
- Suggested timeline
- Financial options

This project has not been approved. The board will take action on bid acceptance this spring.

Summary of portables

- 32 portable units (either in 2-packs, 4-packs or 6-packs)
- 12 owned, 20 leased
- 16 of these were acquired as used units
- All due for retirement and possible replacement over the next 9 years

Overview of proposed projects

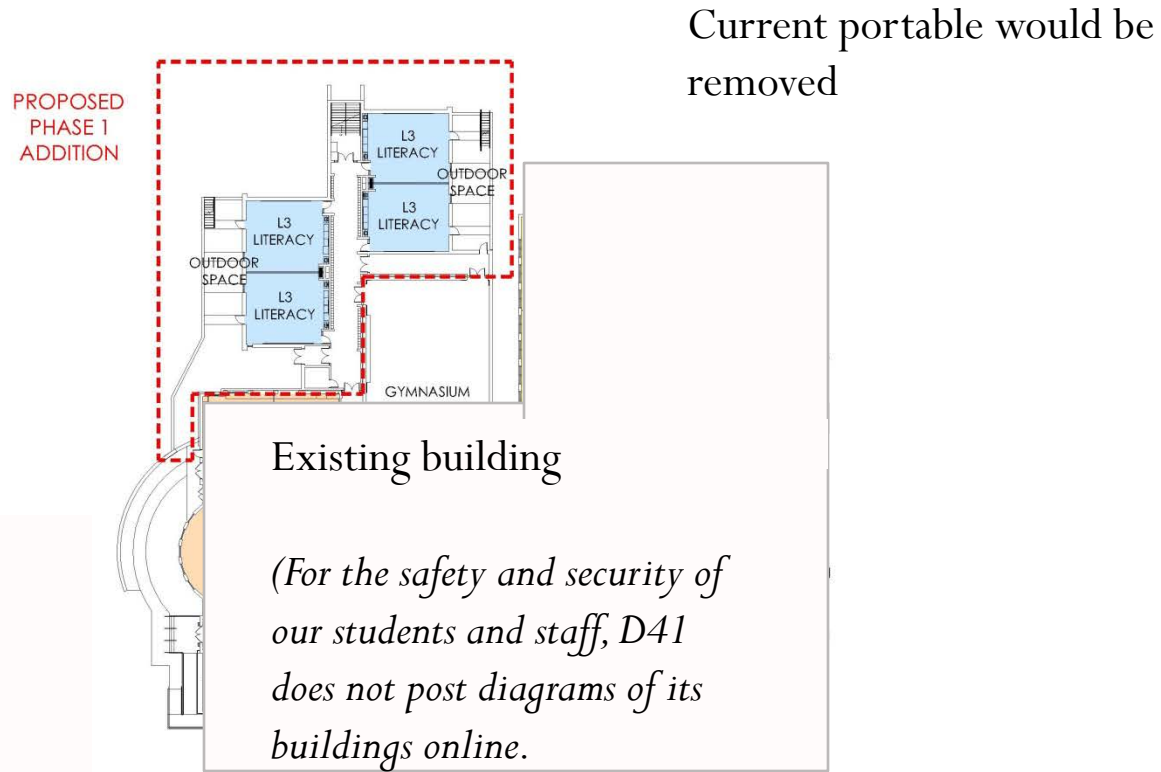
Short-term/Phase I (2014-2015):

- Practical plan to add needed space to help now and in the future
- Add 4 flexible classrooms & associated spaces at each elementary over the next three years – total 16 new classrooms.
- Retire some portables (portable retirement may not be 1:1 as space needs may change)

Long-term/Phase II (early thinking)

- Facilities referendum to build a new school, Hadley addition, provide space for all-day K.
- Address issues in central “rotunda” at Abraham Lincoln and add parking & storm water detention, budget permitting
- Add full-day kindergarten
- Convert flexible classroom additions to STEAM/Innovation labs

Phase I addition diagram and renderings







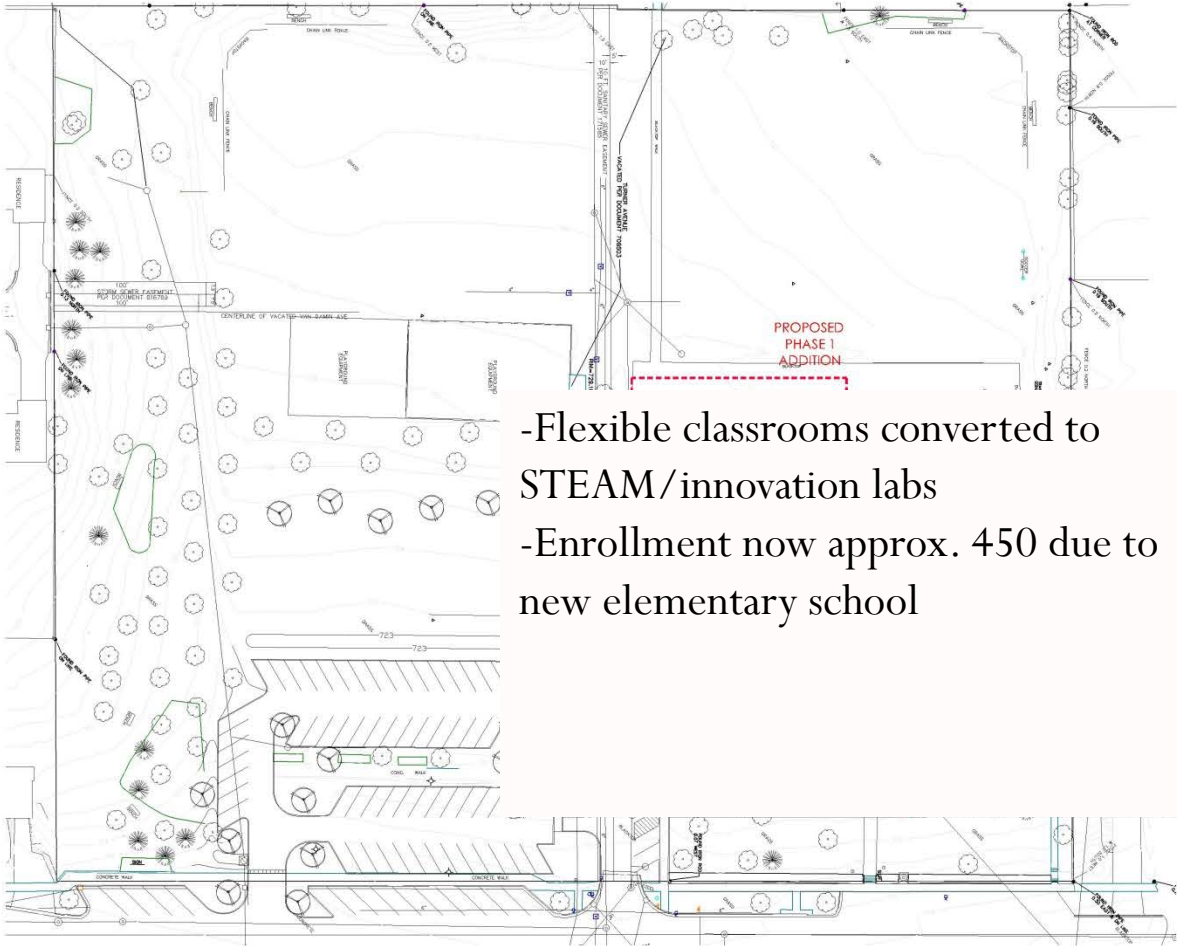






Phase II diagram

3 section, 450 student capacity



- Flexible classrooms converted to STEAM/innovation labs
- Enrollment now approx. 450 due to new elementary school

POSSIBLE PHASE 2 SPACE UTILIZATION PLAN

SCALE: 1"=70'-0"

APRIL 2 2013 modified NOVEMBER 19, 2013 - JOB # 13-1678/01



Construction timeline

Spring through fall 2014 – Benjamin Franklin and Abraham Lincoln
(some site work may occur at Churchill and Forest Glen)

Spring through fall of 2015 – Churchill and Forest Glen

We will do our best to minimize disruption and inconvenience.
Projects will require our patience and adaptability.

Financial options for Phase I additions

Costs (estimates at this time): about \$15 million all in—construction, furniture, fixtures, equipment, landscaping etc.

Fund sources: a combination of District 41 reserves (savings, operating funds and alternative funding sources (loans). BOE has not finalized.

No referendum, no impact on taxes. Loans would be repaid out of our normal budget.

With our sound finances, we qualify for excellent terms.

Thank you and questions
