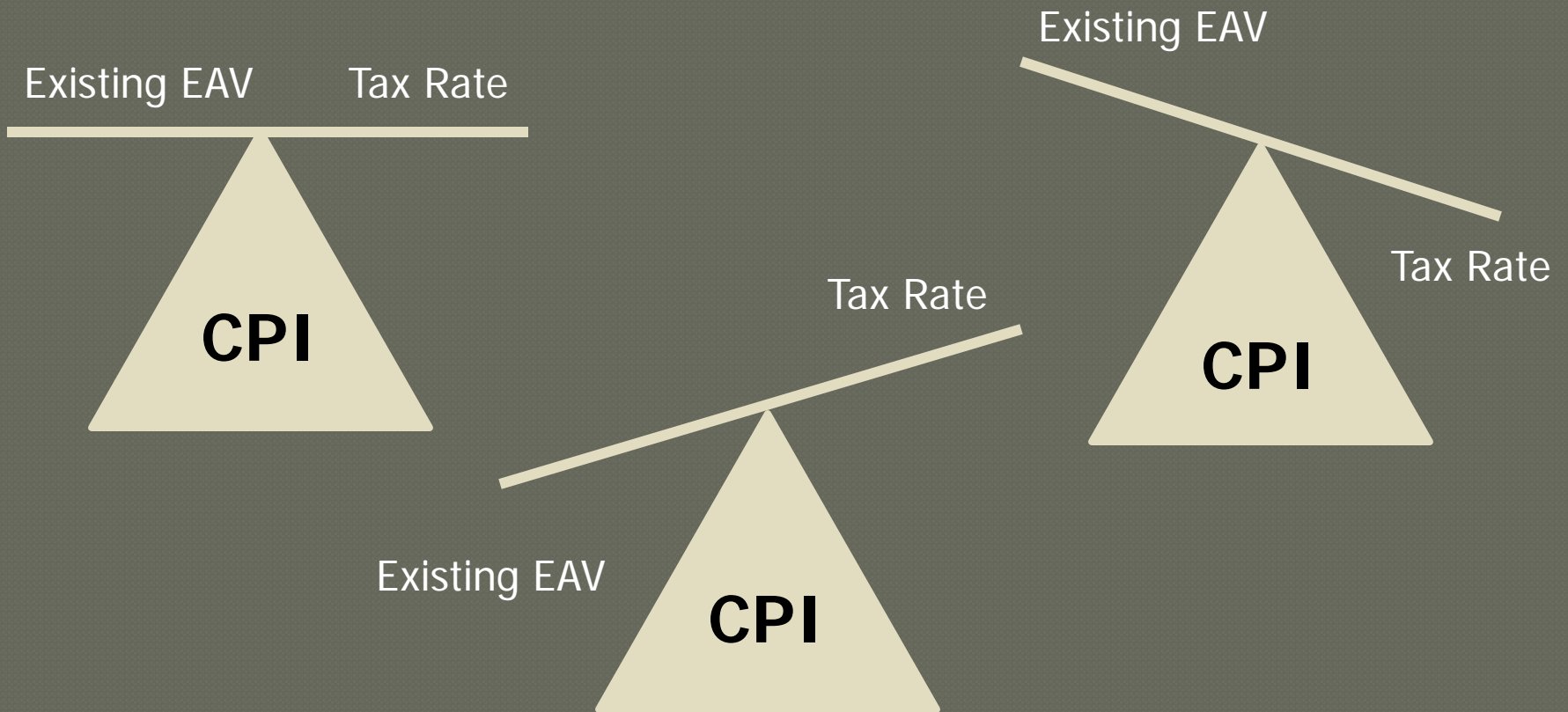


2014 Tentative Tax Levy

Glen Ellyn School District 41
November 10, 2014

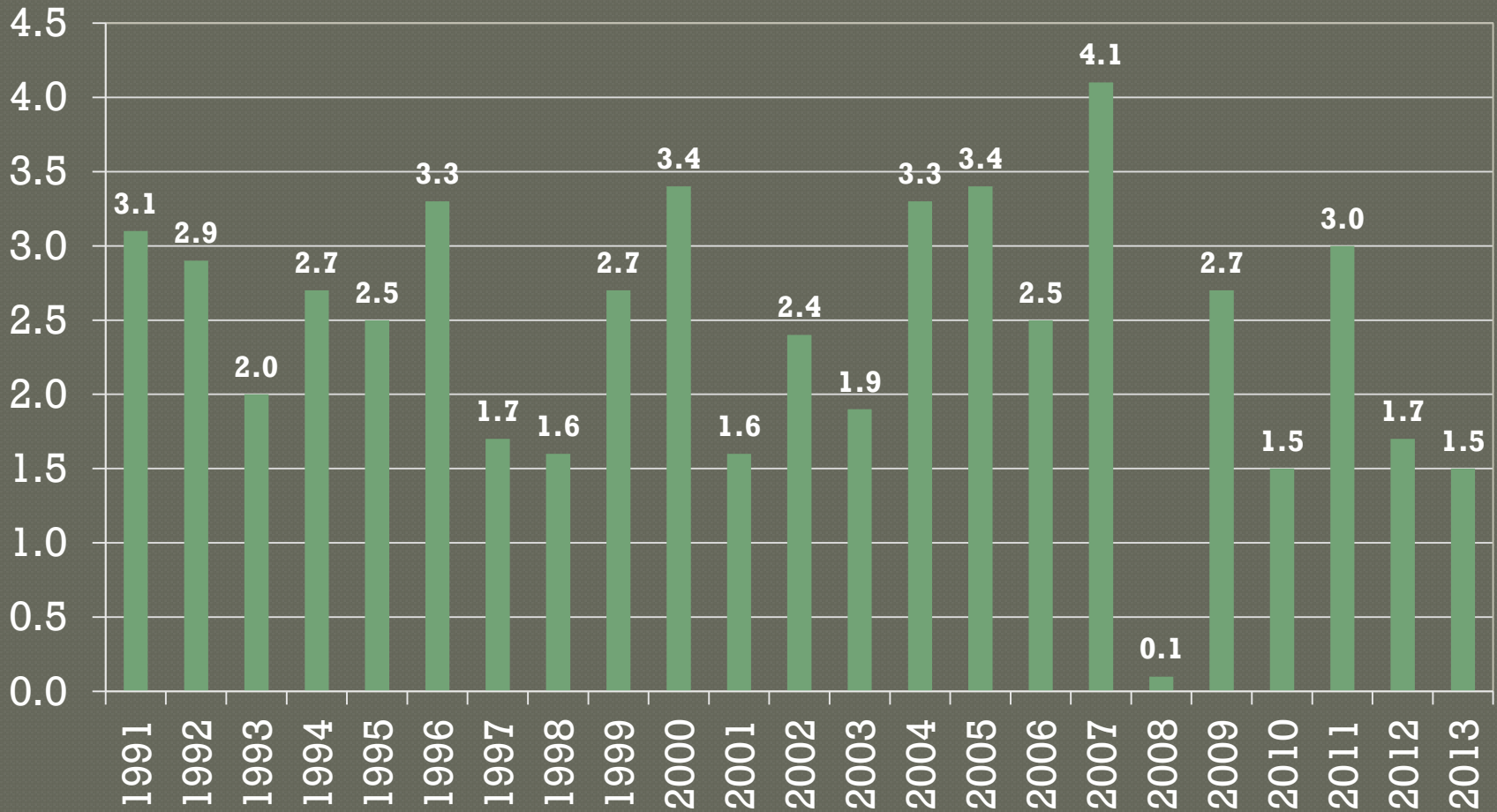
EAV Change, CPI and Tax Rate



Expected Increase

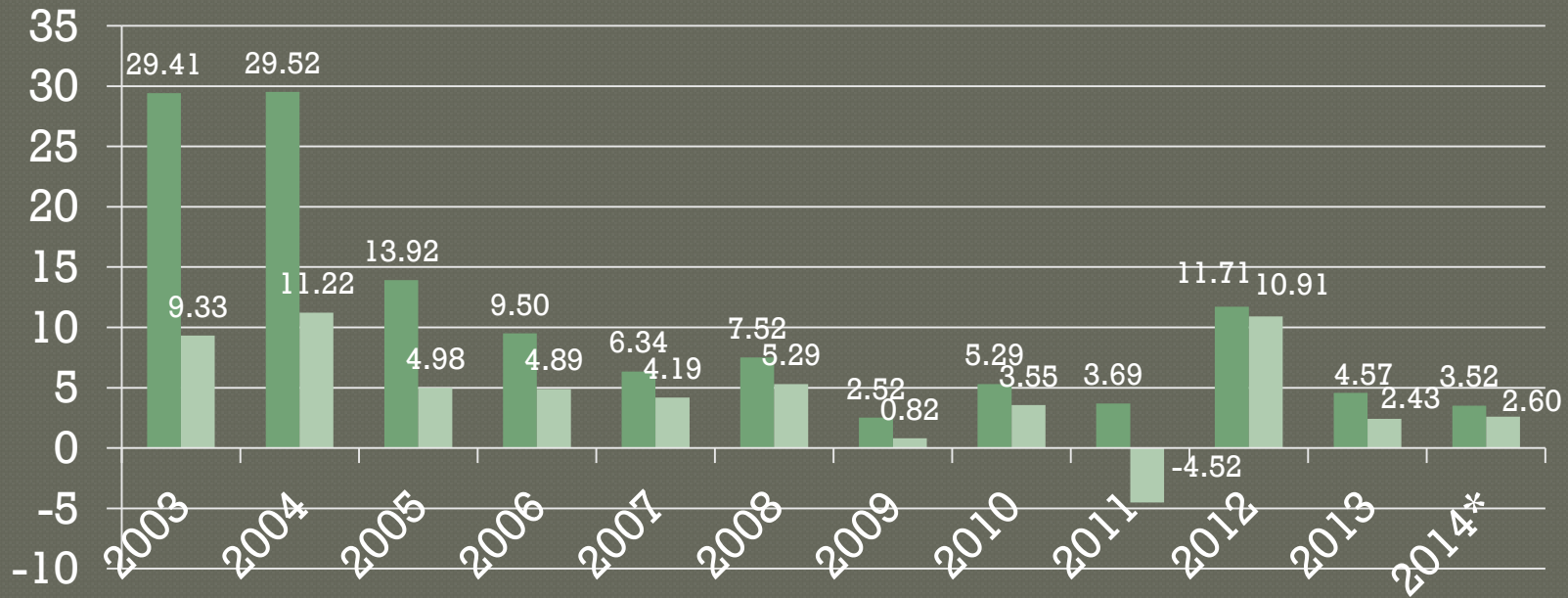
- The CPI for this tax levy is 1.5%.
- The levy request represents a 3.52% increase over last year's extension.
- Based on the CPI, Estimated EAV and New Construction, we expect to see an overall levy increase of 2.60%.

CPI Rate History



History of Past Levies

% Year-to-Year Change in Tax Levy Requests vs. Actual Received



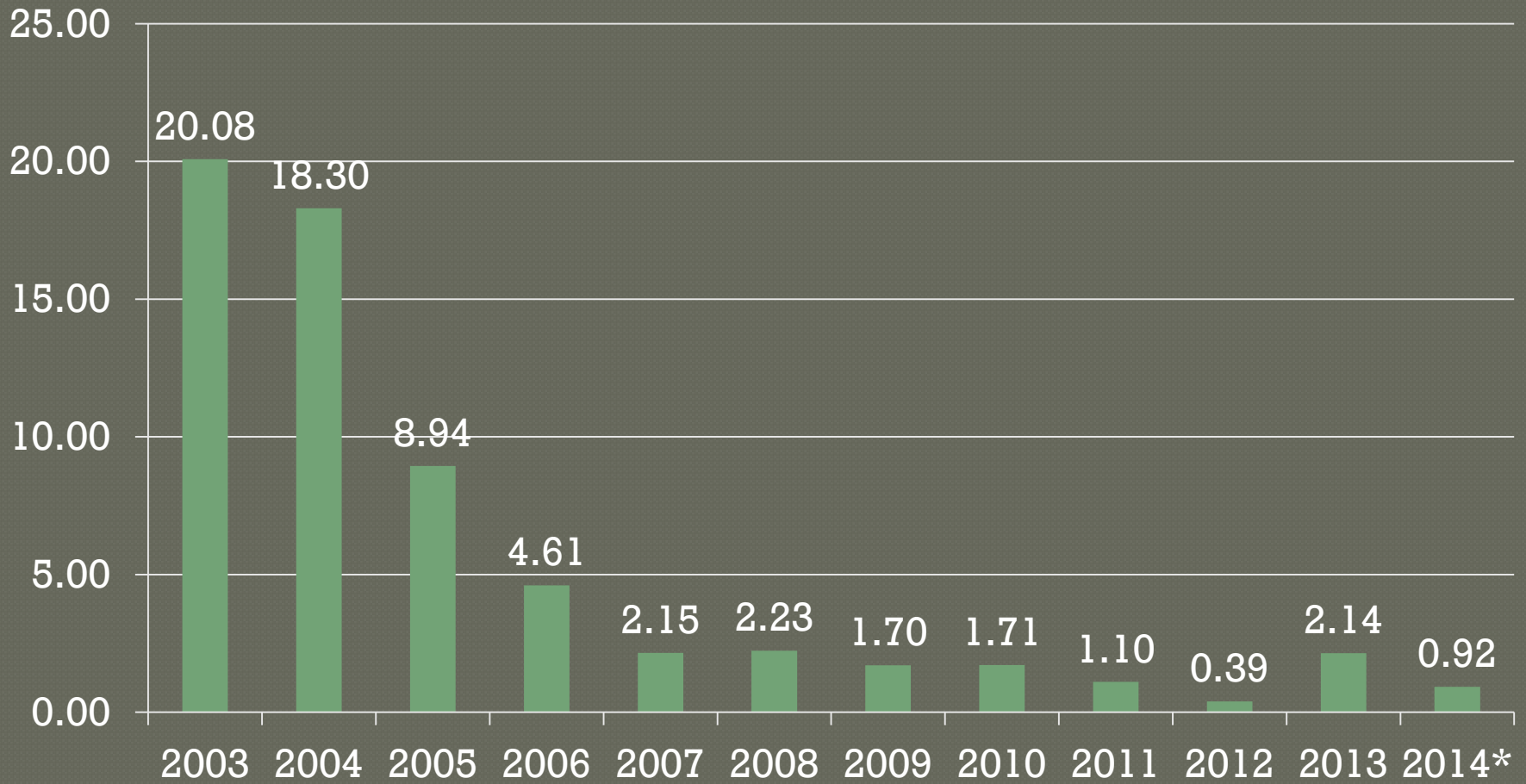
■ Levy Request

■ Actual Extension

* Estimated

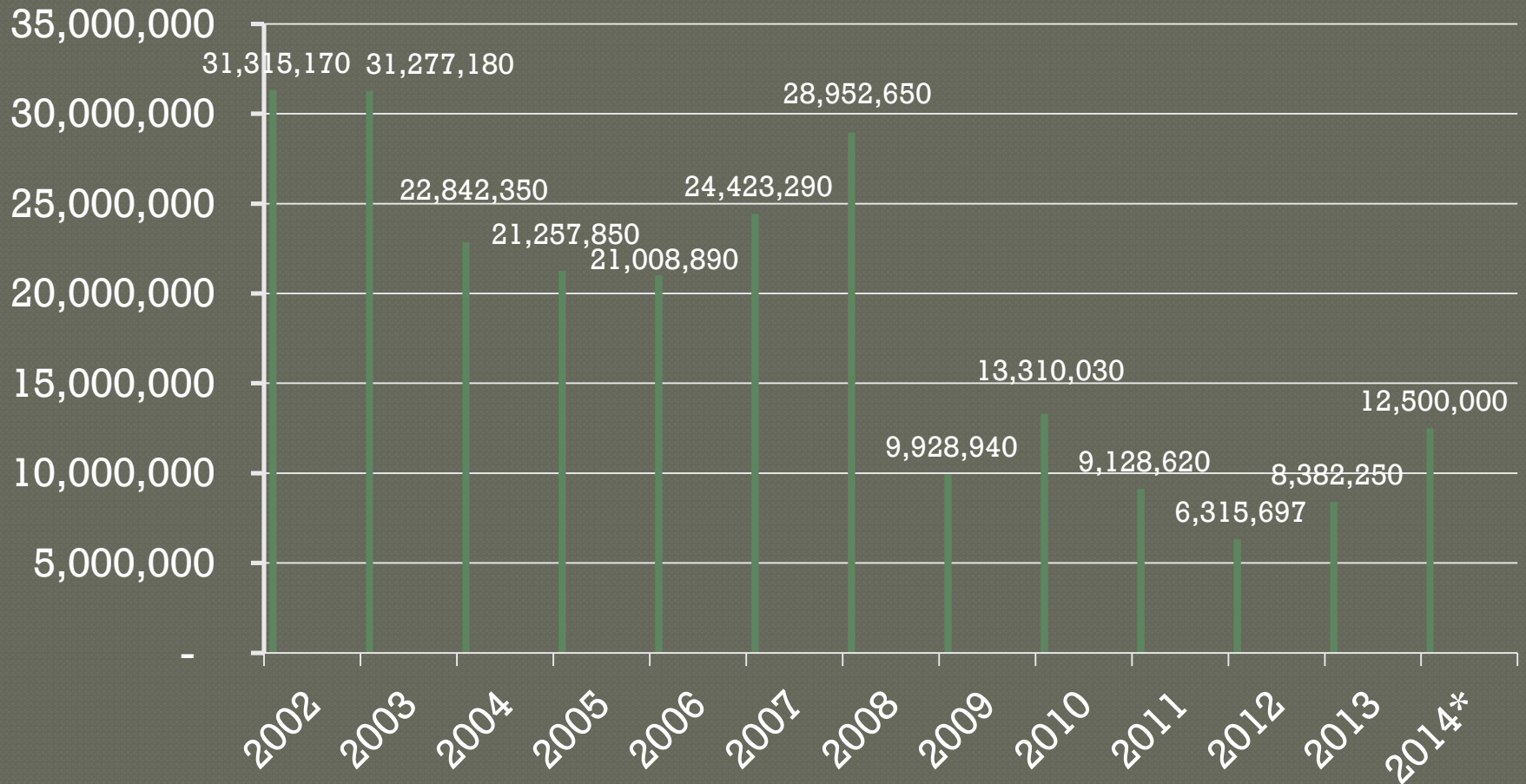
History of Past Levies

Difference of Levy Requests Compared to Actual Extensions



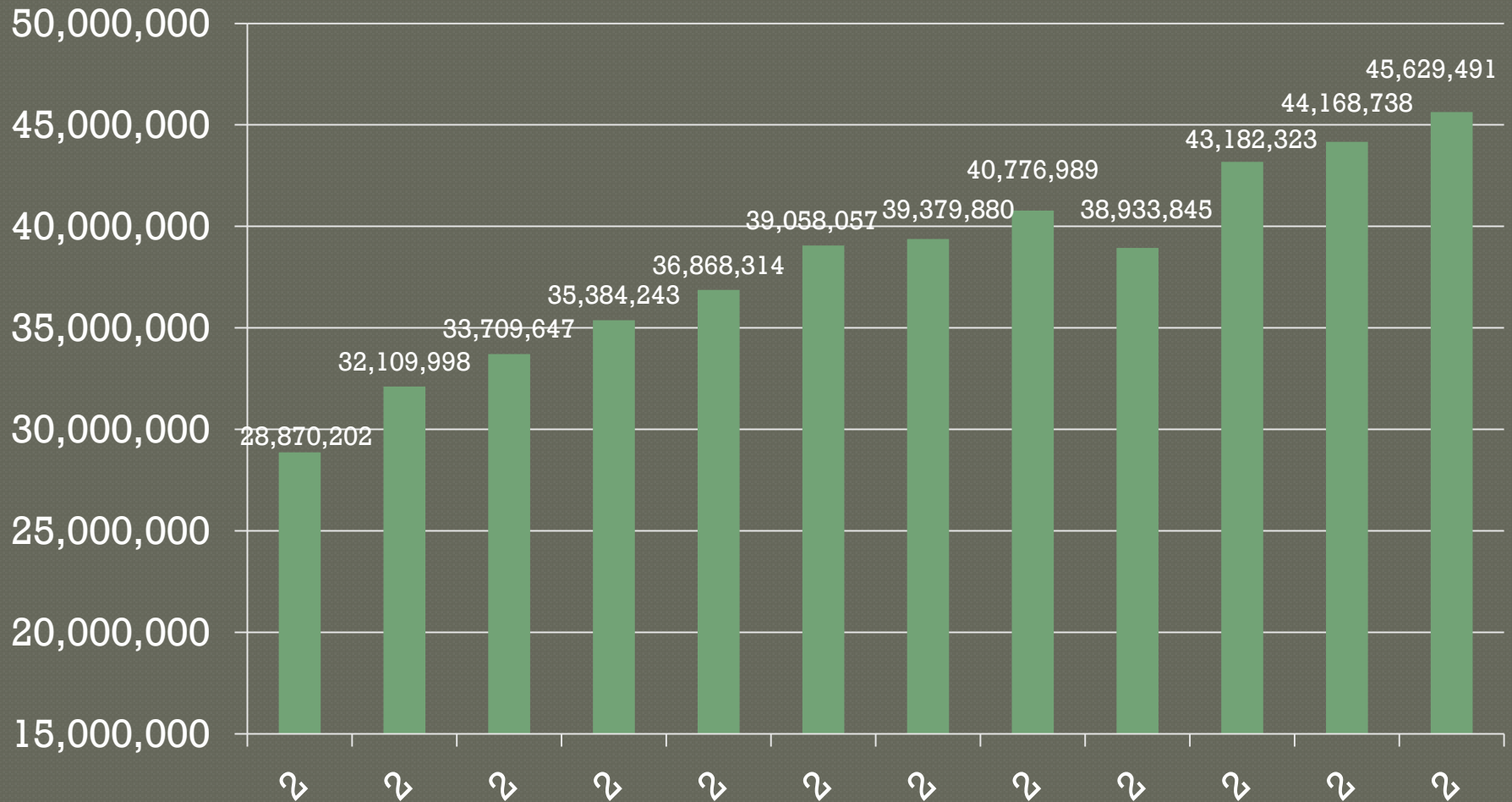
* Estimated

10 History of New Construction



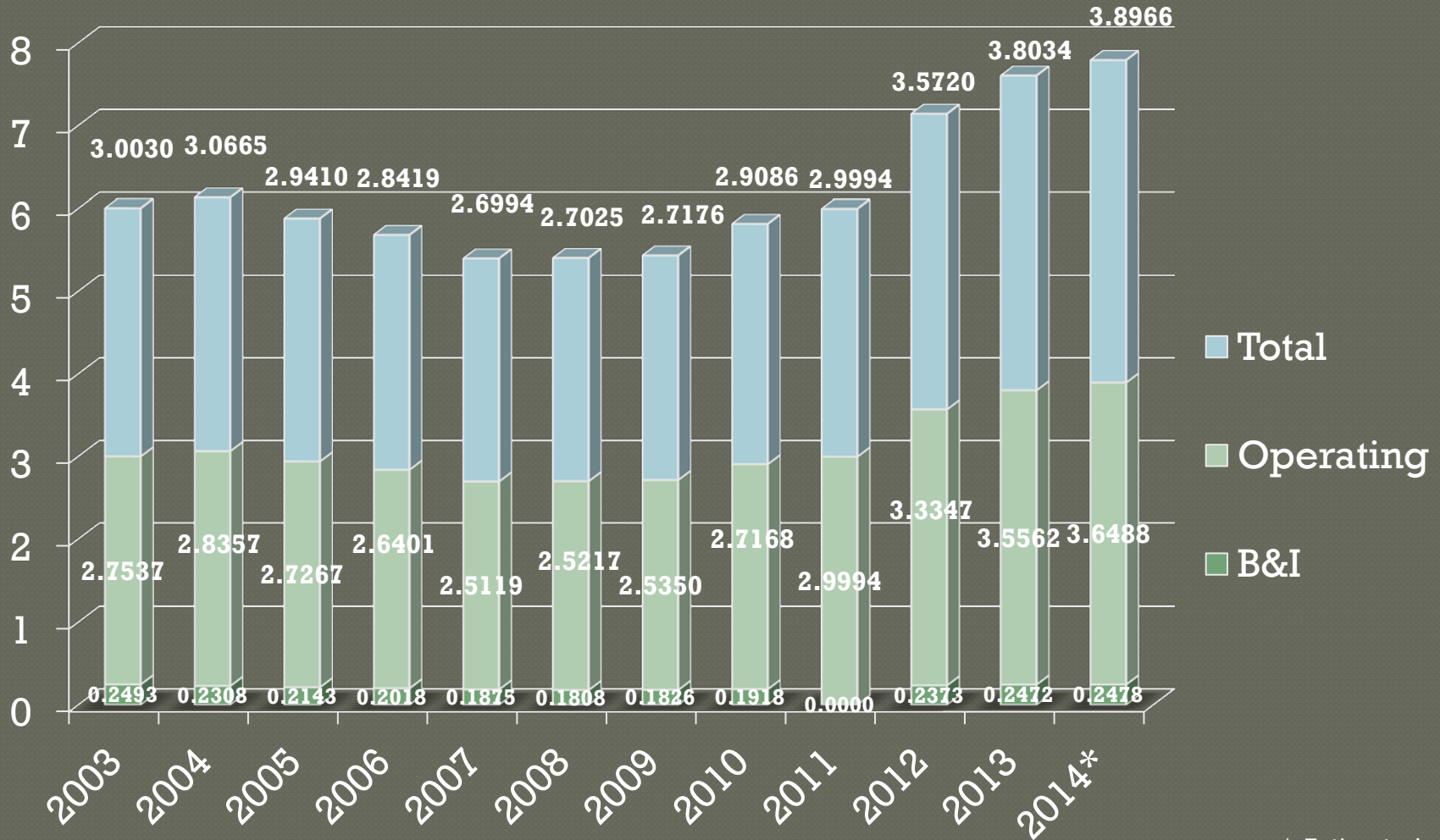
* Estimated

10-Year History of Past Tax Extension Amounts (All Funds)



* Estimated

10-Year Tax Rate History



* Estimated

2014 Tentative Levy

Education Fund	\$37,250,000
Operation & Maintenance Fund	\$3,200,000
Transportation Fund	\$900,000
Life Safety Fund	\$0
IMRF	\$400,000
Social Security	\$700,000
Special Education	\$300,000
Working Cash	\$1,000
Tort Immunity	\$1,000
Bond & Interest	\$2,877,491
Total Levy	\$45,629,491

Next Steps

- ◉ Notice of Proposed Tax Increase will be posted in the Liberty Suburban Chicago Newspaper on November 25, 2014.
- ◉ The Board establishes the date of the Public Hearing on the Proposed Tax Increase as December 8, 2014, 7:15 PM.
- ◉ Proposed Tax Increase is on display at CSO until the adoption in December